

FILED  
 TIME \_\_\_\_\_ AM/PM  
 FEB 22 2021  
 CRYSTAL GRADY  
 BOONE COUNTY CLERK  
 BY \_\_\_\_\_ D.C.

APPROPRIATION ORDINANCE (1)  
 ORDINANCE NO. 2021-8

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS,  
 AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL  
 YEAR 2020 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR  
 OTHER PURPOSES:

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE,  
 STATE OF ARKANSAS:

SECTION 1. The following appropriations are made from the County General Fund 1000:

X/

From: 1000-0100-1002: County Judge; Personal Services; Part-Time Salaries	\$2,529.73
To: 1000-0100-1001: County Judge; Personal Services; Full-Time Salaries	\$1,004.23
To: 1000-0100-4004: County Judge; Capital Outlays; Machinery & Equipment	\$1,525.50

(No transfers from County General Fund are needed.)

From: 1000-0102-1001: Circuit Clerk; Personal Services; Full-Time Salaries	\$1,659.19
To: 1000-0102-1009: Circuit Clerk; Personal Services; Health Insurance Matching	\$1,659.19

(Health insurance that was not budgeted. No transfers from County General Fund are needed.)

From: County General Fund	\$2,764.78
From: 1000-0103-1001: Treasurer; Personal Services; Full-Time Salaries	\$18.01
From: 1000-0103-1002: Treasurer; Personal Services; Part-Time Salaries	\$1,269.00
From: 1000-0103-1006: Treasurer; Personal Services; SS Matching	\$247.99
From: 1000-0103-1007: Treasurer; Personal Services; Retirement Matching	\$14.63
From: 1000-0103-1010: Treasurer; Personal Services; Workers Comp.	\$13.00
From: 1000-0103-1011: Treasurer; Personal Services; Unemployment Comp.	\$101.84

From: 1000-0103-2002: Treasurer; Supplies; Small Equipment	\$300.00
From: 1000-0103-3054: Treasurer; OS&C; Other Sundry Insurance	\$3.31
From: 1000-0103-3090: Treasurer; OS&C; Dues & Membership	\$297.00
From: 1000-0103-3094: Treasurer; OS&C; Meals & Lodging	\$500.00
To: 1000-0103-1009: Treasurer; Personal Services; Health Insurance Matching	\$4,888.81

(Health insurance that was not budgeted. This is a transfer of \$2,764.78 from County General.)

From: 1000-0107-3030: Quorum Court; Other Services & Charges; Travel	\$924.00
To: 1000-0107-1002: Quorum Court; Personal Services; Part-Time Salaries	\$800.00
To: 1000-0107-1006: Quorum Court; Personal Services; Social Security Matching	\$124.00

(No transfers from County General Fund are needed.)

From: 1000-0108-1001: Courthouse; Personal Services; Full-Time Services	\$5.38
To: 1000-0108-1005: Courthouse: Personal Services; Overtime & Other Comp.	\$5.38

(No transfers from County General Fund are needed.)

From: 1000-0109-1002: Election Commission; Personal Services; Part-Time Salaries	\$12.12
To: 1000-0109-1011: Election Commission; Personal Services; Unemployment Comp.	\$12.12

(No transfers from County General Fund are needed.)

From: 1000-0149-1002: Old Federal; Personal Services; Part-Time Salaries	\$3,284.36
To: 1000-0149-2022: Old Federal; Supplies; Plumbing & Electrical	\$3,284.36

(No transfers from County General Fund are needed.)

From: 1000-0200-2024: Road Dept; Supplies; Maintenance & Service Contracts	\$1,567.14
To: 1000-0200-3020: Road Dept; Other Services & Charges; Telephone & Fax	\$1,567.14

(No transfers from County General Fund are needed.)

From: 1000-0300-1007: Health Dept; Personal Services; Retirement Matching \$3.16

To: 1000-0300-1005: Health Dept; Personal Services; Overtime & Other Premium Comp. \$3.16

(No transfers from County General Fund are needed.)

From: 1000-0400-1009: Sheriff's Dept; Personal Services; Health Insurance Matching \$8,138.51

To: 1000-0400-1005: Sheriff's Dept; Personal Services; Overtime & Other Comp. \$7,561.67

To: 1000-0400-1007: Sheriff's Dept; Personal Services; Retirement Matching \$576.84

(No transfers from County General Fund are needed.)

From: 1000-0419-1002: Coroner; Personal Services; Part-Time Salaries \$2,528.81

From: 1000-0419-2001: Coroner; Supplies; General Supplies \$1,354.66

From: 1000-0419-3022: Coroner; Other Services & Charges; Cell Phone \$514.27

To: 1000-0419-3100: Coroner; Other Services & Charges; Other Misc. \$4,397.74

(No transfers from County General Fund are needed.)

From: County General Fund \$6.00

To: 1000-0420-1002: Constables; Personal Services; Part-Time Salaries \$6.00

(Retirement for constable that is also full-time employee. This is a transfer with \$6.00 appropriated from County General Fund.)

From: 1000-0599-4004: OES; Capital Outlays; Machinery & Equipment \$6,182.32

To: 1000-0599-2020: OES; Supplies; Building Materials & Supplies \$5,081.93

To: 1000-0599-2003: OES; Supplies; Janitorial Supplies \$367.52

To: 1000-0599-3060: OES; OS&C; Electricity \$732.87

(No transfers from County General Fund are needed.)

From: County General Fund	\$61,921.30
To: 1000-0900-1001: Airport; Personal Services; Full-Time Salaries	\$.64
To: 1000-0900-1007: Airport; Personal Services; Retirement Matching	\$.01
To: 1000-0900-4006: Airport; Capital Outlays; Construction In Progress	\$61,920.65

(This is a transfer with \$61,921.30 appropriated from County General Fund. We did not transfer the remaining balance, from 2019, for the Airport Grant into a specific line item in year 2020, which resulted in this negative balance for "Construction In Progress". This money will be appropriated at the March 9, 2021 Quorum Court meeting.)

SECTION 2. The following appropriations are made from the 9-1-1 Fund No. 3020:

From: 3020-0501-4004: 911; Capital Outlays; Machinery & Equipment	\$2,552.96
From: 3020-0501-3020: 911; Other Services & Charges; Telephone & Fax	\$2,509.65
To: 3020-0501-1002: 911; Personal Services; Part-Time Salaries	\$1,727.72
To: 3020-0501-1003: 911; Personal Services; Extra Help	\$15.08
To: 3020-0501-1005: 911; Personal Services; Overtime & Other Premium Comp.	\$320.03
To: 3020-0501-1007: 911; Personal Services; Retirement Matching	\$1,026.46
To: 3020-0501-1009: 911; Personal Services; Health Insurance Matching	\$2,575.33

(No transfers from County General Fund are needed.)

SECTION 3. The following appropriations are made from the Public Defender Fund No. 3024:

From: 3024-0417-1006: Public Defender; Personal Services; Social Security Matching	\$79.69
To: 3024-0417-1007: Public Defender; Personal Services; Retirement Matching	\$79.69

(No transfers from County General Fund are needed.)

**SECTION 4.** The following appropriations are made from the Cops-In-School Fund No. 3034:

From: Cops in School Fund	\$23,988.66
To: 3034-0400-1001: Cops In School; Personal Services; Full-Time Salaries	\$17,321.20
To: 3034-0400-1006: Cops In School; Personal Services; Social Security Matching	\$1,328.85
To: 3034-0400-1007: Cops In School; Personal Services; Retirement Matching	\$2,784.39
To: 3034-0400-1009: Cops In School; Personal Services; Health Insurance Matching	\$2,346.60
To: 3034-0400-1010: Cops In School; Personal Services; Workers Compensation	\$330.75

(Payment received from Alpena Schools for 3rd and 4th quarter salary and benefits was never appropriated. No transfers from County General Fund are needed.)

**SECTION 5.** The following appropriations are made from the County Jail Operations Fund No. 3498:

From: 3498-0418-1002: Jail Operations; Personal Services; Part-Time Salaries	\$8939.43
To: 3498-0418-1005: Jail Operations; Personal Services; Overtime & Other Comp.	\$8,939.43
To: 3498-0418-1007: Jail Operations; Personal Services; Retirement Matching	\$320.14

(No transfers from County General Fund are needed.)

**(Total transfers from County General Fund are \$64,692.08. The Airport Grant's remaining balance from 2019 was never transferred to 2020 which resulted in a large negative balance. That balance will be corrected in the March 9, 2021 Quorum Court meeting.)**

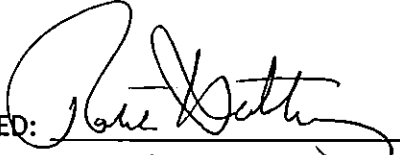
**SECTION 6.** If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 7. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

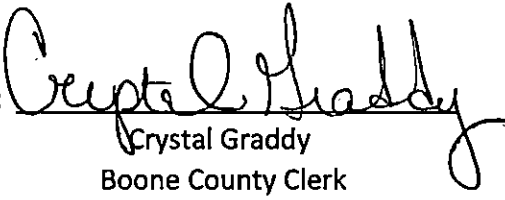
DATE PASSED: 2-9-2021

SUBMITTED BY: Justice Harp

DATE APPROVED: 2-9-2021

APPROVED: 

Robert Hathaway  
Boone County Judge

ATTEST:   
Crystal Graddy  
Boone County Clerk