

FILED
TIME 2:00 AM/PM

FEB 14 2018

APPROPRIATION ORDINANCE (5)

CRYSTAL GRADY
BOONE COUNTY CLERK

ORDINANCE NO. 2018-8

BY M.A. D.C.

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE
COUNTY, FOR THE FISCAL YEAR 2017 AND AUTHORIZING THE COUNTY
JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES:**

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE
COUNTY OF BOONE, STATE OF ARKANSAS:**

SECTION 1. The following appropriations are made from the General Fund:

From: 1000-0101-1001 Co Clerk; Personal Svcs; Salaries, Full-time	\$5,487.78
To: 1000-0101-1009 County Clerk: Personal Svcs: Health Ins Matching	\$5,487.78
From: 1000-0102-1006 Circuit Clerk: Personal Svcs: Social Security Match	\$ 641.78
To: 1000-0102-1001 Circuit Clerk: Personal Svcs: Salaries, Full Time	\$605.16
To: 1000-0102-1007 Circuit Clerk: Personal Svcs: Retirement Matching	\$36.62
From: 1000-0103-1006 Co Treasurer: Personal Svcs: Social Security Match	\$11.10
To: 1000-0103-1001 Co Treasurer: Personal Svcs: Salaries, Full Time	\$2.43
To: 1000-0103-1007 Co Treasurer: Personal Svcs: Retirement Matching	\$8.67
From: 1000-0104-1006 Co Collector: Personal Svcs: Social Security Match	\$841.08
To: 1000-0104-1007 Co Collector: Personal Svcs: Retirement Match	\$841.08

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From: 1000-0105-1007 Co Assessor: Personal Svcs: Retirement Match	\$16.32
To: 1000-0105-1009 Co Assessor: Personal Svcs: Health Insurance Match	\$16.32
From: 1000-0109-1002 Elect Comm: Personal Svcs: Salaries Part Time	\$1,652.61
To: 1000-0109-3020 Election Comm: OS&C: Telephone & Fax	\$1652.61
From: 1000-0111-4003 Old Fed: Capital Outlay Improve Other Than Bldgs	\$2396.97
To: 1000-0111-2020 Old Fed: Supplies: Building Materials & Supplies	\$855.34
To: 1000-0111-2021 Old Fed: Supplies: Paints & Metals	\$103.76
To: 1000-0111-3060 Old Fed: OS&C: Electricity	\$1,437.87
From: 1000-0150-1006 Elec/Pros: Personal Svcs: Social Sec Match	\$459.03
To: 1000-0150-1001 Elec/Pros: Personal Svcs: Salaries Full Time	\$456.31
To: 1000-0150-1009 Elec/Pros: Personal Svcs: Health Insurance	\$2.72
From: 1000-0200-2021 Road: Supplies: Paints & Metal	\$314.85
To: 1000-0200-3100 Road: OS&C: Other Misc	\$228.59
To: 1000-0200-3102 Road: OS&C: Computer Software	\$86.26
From: 1000-0300-1001 Health: Personal Svcs: Salaries Full Time	\$534.03
To: 1000-0300-1006 Health: Personal Svcs: Social Security	\$534.03

From: 1000-0400-1001 Co Sheriff: Personal Svcs: Salaries Full Time	\$10,567.98
To: 1000-0400-1002 Co Sheriff: Personal Svcs: Salaries, Part Time	\$4,982.76
To: 1000-0400-1005 Co Sheriff: Personal Svcs: Overtime & Other Comp	\$4591.05
To: 1000-0400-1007: Co Sheriff: Personal Svcs: Retirement Match	\$994.17
From: 1000-0402-3091: Circuit Judge Campbell: OS&C: Court App Attorney	\$50.00
From: 1000-0402-3094: Circuit Judge Campbell: OS&C: Meals & Lodging	\$308.29
To: 1000-0402-3020: Circuit Judge Campbell: Supplies: Small Equipment	\$118.81
To: 1000-0402-2024: Circuit Judge Campbell: Supplies: Maintenance	\$239.48
From: 1000-0409-1004: District Court: Personal Svcs: Contract Labor	\$5,512.29
To: 1000-0409-1009: District Court: Personal Svcs: Health Insurance	\$5,512.29
From: 1000-0416-3030 Pros Attny: OS&C: Travel	\$787.12
To: 1000-0416-2001 Pros Attny: Supplies: General Supplies	\$787.12
From: 1000-0419-1002 Coroner: Personal Svcs: Salaries Part Time	\$6.89
To: 1000-0419-1001 Coroner: Personal Svcs: Salaries Full Time	\$6.89
From: 1000-0420-1006: Constables: Personal Svcs: Social Security Match	\$1.84
From: 1000-0420-1011: Constables: Personal Svcs: Unemployment	\$7.04
To: 1000-0420-1011: Constables: Personal Svcs: Salaries Part Time	\$6.00
To: 1000-0420-1007: Constables: Personal Svcs: Retirement Match	\$2.88

From: 1000-0431-1005 Dept Pros Attny: Personal Svcs: Overtime & Comp \$2,458.97
To: 1000-0431-2001 Dept Pros Attn: Supplies: Gen Supplies \$1,038.38
To: 1000-0431-2002 Dept Pros Attny: Supplies: Gen Supplies \$1,420.59

From: 1000-0599-4003 Emer Svcs Bldg: Cap Outlay: Improvements Other Than Buildings \$911.19
To: 1000-0599-2001 Emer Svcs Bldg: Supplies: General Supplies \$123.64
To: 1000-0599-3060 Emer Svcs Bldg: OS&C: Electricity \$622.72
To: 1000-0599-3061 Emer Svcs Bldg: OS&C: Natural Gas \$164.83

From: 1000-0800-1011: Veterans: Personal Svcs: Unemployment \$239.17
From: 1000-0800-3009: Veterans: OS&C: Other Profession Svcs \$30.06
To: 1000-0800-1007: Veterans: Personal Svcs: Retirement Match \$0.73
To: 1000-0800-2002: Veterans: Supplies: Small Equipment \$41.86
To: 1000-0800-3020: Veterans: OS&C: Telephone \$226.64

From: 1000-0801-3052: Co Extension: OS&C: Fire & Extended Coverage \$10.94
To: 1000-0801-2001: Co Extension: Supplies: General Supplies \$10.94

(These are a transfers with no new funds appropriated.)

From County General: 1000 \$1080.84
To: 1000-0402-2024: Circuit Judge Campbell: Supplies: Maintenance \$33.72
To: 1000-0402-3020: Circuit Judge Campbell: OS&C: Telephone \$1,047.12

From County General: 1000	\$14.52
To: 1000-0420-1007: Constables: Personal Services: Retirement Match	\$14.52
From County General: 1000	\$1,110.33
To: 1000-0801-2001: Co Extension: Supplies: General Supplies:	\$1,110.33
From County General: 1000	\$113.70
To: 1000-0418-1001: Co Jail: Personal Svcs: Salaries, Full Time	\$113.70
TOTAL NEW FUNDS FROM 1000 COUNTY GENERAL	\$2,319.39

Section 2. The following appropriations are made from the Boone County Co. Recorders Cost Fund 3006:

From: 3006-0102-3020: Co Recorder Cost Fund: OS&C: Telephone & Fax	\$1,270.39
From: 3006-0102-3102: Co Recorder Cost Fund: OS&C: Computer Software	\$236.10
To: 3006-0102-4003: Co Recorder Cost Fund: Cap Outlay: Improvements Other Than Buildings	\$1,506.49

(This is a transfer with no new funds appropriated.)

Section 3: The following appropriation is made from the Boone County Library Fund No. 3008:

From: 3008-0600-1007: Co Library: Personal Svcs: Retirement Match	\$454.81
To: 3008-0600-1009: Co Library: Personal Svcs: Heath Ins Match	\$454.81

(This is a transfer with no new funds appropriated.)

SECTION 4: The following appropriations are made from the Boone County 911 Fund No. 3020:

From: 3020-0501-1003: 911: Personal Svcs: Extra Help	\$1,110.38
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To: 3020-0501-1005: 911: Personal Svcs: Overtime & Other Premiums \$1,110.38

(This is a transfer with no new funds appropriated.)

Section 5: The following appropriations are made from the Drug Court Fund No. 3028

From: Drug Court Fund No. 3028 \$746.72

From: 3028-0404-3100: Drug Court Fund: OS&C: Other Miscellaneous \$754.13

From: 3028-0404-3103: Drug Court Fund: OS&C: Grants In Aid \$1,009.96

To: 3028-0404-3110: Drug Court Fund: OS&C: ACC Grant \$2,510.81

(This is a transfer of funds with \$746.72 new funds added)

Section 6: The following appropriations are made from the Cops In School Fund No. 3034:

From: 3034-0400-1011: Cops In School: Personal Svcs: Uniform Allowance \$332.39

To: 3034-0400-1001: Cops In School: Personal Svcs: Salaries Full Time \$286.74

To: 3034-0400-1007: Cops In School: Personal Svcs: Retirement Match \$45.65

(This is a transfer with no new funds appropriated.)

SECTION 7: The following appropriations are made from the Boone County Jail Maintenance Fund No. 3017:

From: 3017-0418-2006: Jail Main Fund: Supplies: Commissary Purchases \$4,298.78

To: 3017-0418+1006: Jail Main Fund: Personal Svcs: Social Security Match \$1,406.46

To: 3017-0418-1007: Jail Main Fund: Personal Svcs: Retirement Match \$2,846.78

(This is a transfer with no new funds appropriated.)

SECTION 8. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 9: This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE PASSED: 2/13/18 SUBMITTED BY: JUSTICE HARP

DATE APPROVED: 2/14/18 APPROVED: 
COUNTY JUDGE

ATTEST: 
COUNTY CLERK
DEPUTY