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FEB 14 2019
CRYSTAL GRADY
BOONE COUNTY CLERK
BY MA D.C.

APPROPRIATION ORDINANCE (7)

ORDINANCE NO. 2019-9

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE
COUNTY, FOR THE FISCAL YEAR 2018 AND AUTHORIZING THE COUNTY
JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES:**

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE
COUNTY OF BOONE, STATE OF ARKANSAS:**

SECTION 1. The following appropriations are made from the General Fund:

From: 1000-0100-1002 County Judge; Personal: Salaries, Part-time	\$1,806.39
To: 1000-0100-3100: County Judge; OS&C; Other Misc	\$1,806.39
From: 1000-0101-1010 Co Clerk; Personal Svcs: Workmens Comp	\$0.20
To: 1000-0101-1009 Co Clerk: Personal Svcs; Health Ins Match	\$0.20
From: 1000-0102-1001 Circuit Clerk: Personal Svcs: Salaries, Full-time	\$2,894.60
From: 1000-0102-1005 Circuit Clerk: Personnel Svcs; Overtime	\$730.84
To: 1000-0102-1009 Circuit Clerk: Personal Svcs: Health Ins Match	\$3,625.44
From: 1000-0104-1002 Co Collector: Personal Svcs: Salaries, Part-time	\$866.56
To: 1000-0104-1007 Co Collector: Personal Svcs: Retirement Match	\$866.56

From: 1000-0109-1004: Elect Comm: Personal Svcs: Contract Labor	\$1,218.13
To: 1000-0109-1002 Election Comm: Personal Svcs; Salaries, Part-time	\$ 1,218.13
From: 1000-0111-2002 Co Bldg: Supplies; Small Equipment	\$10,000.00
From: 1000-0111-2030 Co Bldg: Supplies; Concrete	\$4,392.26
To: 1000-0111-1001 Old Fed: Personal: Salaries, Fulltime	\$11,576.35
To: 1000-0111-1006 Old Fed: Personal Svcs; Social Sec Match	\$920.11
To: 1000-0111-1007 Old Fed: Personal Svcs; Retirement	\$1,833.16
To: 1000-0111-1009 Old Fed: Personal Svcs; Health Ins Match	\$32.64
TO: 1000-0111-1011 Old Fed: Personal Svcs: Unemployment Comp	\$30.00
From: 1000-0150-1006 Elec/Pros; Personal Svcs; Soc Security	\$556.89
To: 1000-0150-1001 Elec/Pros; Personal Svcs; Salaries, Full-Time	\$556.89
From: 1000-0300-1001 Health: Personal Svcs: Salaries Full Time	\$572.49
To: 1000-0300-1006: Health: Personal Svcs: Social Security Match	\$533.99
To: 1000-0300-1010 Health: Personal Svcs: Workmen Comp	\$38.50
From: 1000-0400-1001 Co Sheriff: Personal Svcs: Salaries Full Time	\$10,644.17
From: 1000-0400-1006 Co Sheriff; Personal Svcs; Soc Security	\$4,178.65
From: 1000-0400-1007 Co Sheriff; Personal Svcs: Retirement Match	\$2011.09
From: 1000-0400-1009 Co Sheriff; Personal Svcs; Health Ins	\$8,335.14

From: 1000-0400-1011 Co Sheriff: Personal Svcs; Unemployment	\$7,411.27
From: 1000-0400-2007 Co Sheriff: Supplies; Fuel, Oil, Lubricants	\$17,130.74
To: 1000-0400-1002 Co Sheriff: Personal Svcs; Salaries, Part-time	\$16,190.95
To: 1000-0400-2001 Co Sheriff: Supplies: General Supplies	\$3,508.38
To: 1000-0400-2002 Co Sheriff: Supplies; Small Equipment	\$5,367.25
To: 1000-0400-2005 Co Sheriff: Supplies; Food	\$23.18
To: 1000-0400-2008 Co Sheriff: Supplies: Tires & Tubes	\$6,118.45
To: 1000-0400-2022 Co Sheriff: Supplies; Plumbing \$ Electric	\$2,147.49
To: 1000-0400-2024 Co Sheriff: Supplies; Main & Service Contracts	\$3,891.91
To: 1000-0400-3020 Co Sheriff: Supplies; Tele & Fax	\$3,746.06
To: 1000-0400-3060 Co Sheriff: OS&C; Electricity	\$2,778.11
To: 1000-0400-3062 Co Sheriff; OS&C; Water	\$3,431.68
To: 1000-0400-3090 Co Sheriff; OS&C; Dues and Membership	\$2,507.60
From: 1000-0403-1010 Judge Webb: Personal Svcs: Workmen Comp	\$29.59
To: 1000-0403-1011 Judge Webb: Personal Svcs: Unemployment	\$29.59
From: 1000-0419-1001 Coroner: Personal Svcs: Salaries, Full-time	\$34.80
From: 1000-0419-2007 Coroner: Supplies; Fuel Oil & Lubricants	\$801.93
From: 1000-0419-2008 Coroner; Supplies; Tires & Tubes	\$578.85
To: 1000-0419-1002: Coroner: Personal Svcs: Salaries Part-Time	\$34.80
To: 1000-0419-3003 Coroner; OS&C; Computer Services	\$1,380.78

From: 1000-0420-1011 Constables: Personal Svcs: Unemployment Comp	\$6.00
To: 1000-0420-1002 Constables: Personal Svcs: Salaries Part Time	\$6.00
From: 1000-0500-1006 OES: Personal Svcs: Social Security Match	\$20.72
To: 1000-0500-1002 OES: Personal Svcs; Salaries, Part-time	\$20.72
From: 1000-0599-4003 Emer Svcs Bldg: Cap Outlay Improvments	\$1,097.99
To: 1000-0599-2001 Emer Svcs Bldg: Supplies: General Supplies	\$58.99
To: 1000-0599-2003 Emer Svcs Bldg: Supplies; Janitor Supplies	\$612.08
To: 1000-0599-2004 Emer Svcs Bldg: Supplies: Medicine & Drugs	\$138.10
To: 1000-0599-2020 Emer Svcs Bldg: Supplies; Building Material	\$211.52
To: 1000-0599-3060 Emer Svcs Bldg: OS&C; Electricity	\$77.30
From: 1000-0800-1002 Veterans: Personal Svcs: Salaries, Part-time	\$2,799.84
To: 1000-0800-1001 Veterans: Personal Svcs: Salaries, Full-time	\$2,799.84

Section 2. The following appropriations are made from the Boone County Jail Maintenance Fund NO. 3017:

From: County General	\$19,747.56
From: 3017-0418-1010 Jail Main Fund: Personal; Workman Comp	\$125.00
From: 3017-0418-1011 Jail Main Fund: Personal; Unemployment Comp	\$98.15
From: 3017-0418-1012 Jail Main Fund; Personal; Other Fringe Benefits	\$110.00
From: 3017-0418-2002 Jail Main Fund; Supplies; Small Equipment	\$1,733.27
From: 3017-0418-2004 Jail Main Fund; Supplies; Medicine & Drugs	\$2,098.19

From: 3017-0418-2007 Jail Main Fund; Supplies; Fuel	\$969.68
From: 3017-0418-2008 Jail Main Fund; Supplies; Tires & Tubes	\$1000.00
From: 3017-0418-3021 Jail Main Fund; OS&C; Postage	\$1,538.87
From: 3017-0418-3022 Jail Main Fund; OS&C; Cell Phones/Pagers	\$1,500.00
From: 3017-0418-3060; Jail Main Fund' OS&C; Electricity	\$189.88
From: 3017-0418-3073 Jail Main Fund; OS&C; Lease, Machinery	\$1,063.97
From: 3017-0418-4004 Jail Main Fund; Capital Outlay; Machinery	\$6,462.34
To: 3017-0418-4003 Jail Main Fund: Personal; Salaries, Part-time	\$2,722.40
To: 3017-0418-1006 Jail Main Fund: Personal; Social Security Match	\$1,698.23
To: 3017-0418-1007 Jail Main Fund; Personal; Retirement Match	\$3,044.85
To: 3017-0418-2001 Jail Main Fund; Supplies; General Supplies	\$1,928.13
To: 3017-0418-2003 Jail Main Fund; Supplies; Janitorial Supplies	\$28.38
To: 3017-0418-2005; Jail Main Fund; Supplies; Food	\$5,538.66
To: 3017-0418-2006 Jail Main Fund; Supplies; Commissary Purchases	\$2,002.91
To: 3017-0418-2022 Jail Main Fund; Supplies; Plumbing	\$1,766.69
To: 3017-0418-2024 Jail Main Fund; Supplies; Maintenance & Service	\$3,734.15
To: 3017-0418-3006 Jail Main Fund; OS&C; Medical, Dental & Hospital	\$14,172.51

(This is a transfer with \$19,747.56 appropriated from the General Fund.)

Section 3: The following appropriation is made from the Boone County Boating Safety Fund No. 3019:

From: 3019-0400-2002 Boating Safety: Supplies: Small Equipment	\$1,161.16
To: 3019-0400-2024 Boating Safety: Supplies: Maint & Service Contracts	\$1,161.16

(This is a transfer with no new funds appropriated.)

SECTION 4: The following appropriations are made from the Boone County 911 Fund No. 3020:

From: 3020-0501-1003 911: Personal Svcs: Extra Help	\$1,314.51
To: 3020-0501-1005 911: Personal Svcs: Overtime & Other Premiums	\$1,314.51

(This is a transfer with no new funds appropriated.)

Section 5: The following appropriations are made from the Cops In School Fund No. 3034:

From: 3034-0400-1001 Cops In School: Personal Svcs; Salaries Full-time	\$48.65
To: 3034-0400-1002 Cops In School: Personal Svcs: Salaries, Part-time	\$0.24
To: 3034-0400-1009 Cops In School: Personal Svcs: Health Insurance	\$48.41

(This is a transfer with no new funds appropriated.)

Section 6: The following appropriations are made from the County Jail Operations Fund No. 3498:

From: 3498-0418-1001 Co Jail Ops: Personal Svcs; Salaries, Full-time	\$6,562.25
From: 3498-0418-1002 Co Jail Ops; Personal Svcs; Salaries, Part-time	\$12,676.35
From: 3498-0418-1006 Co Jail Ops; Personal Svcs; Social Security Match	\$4,251.06
From: 3498-0418-1007 Co Jail Ops; Personal Svcs; Retirement Match	\$6370.17
From: 3498-0418-1009 Co Jail Ops; Personal Svcs; Health Ins Match	\$19,282.63
From: 3498-0418-2004 Co Jail Ops; Supplies; Medicine & Drugs	\$2,201.83
From: 3498-0418-2006 Co Jail Ops; Supplies; Clothing	\$3,237.17
From: 3498-0418-3061 Co Jail Ops; OS&C; Natural Gas	\$1,061.87

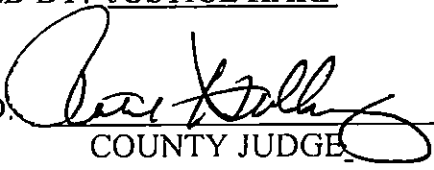
To: 3498-0418-1005 Co Jail Ops: Personal Svcs; Overtime	\$6,531.89
To: 3498-0418-2001 Co Jail Ops: Supplies; General Supplies	\$2,394.84
To: 3498-0418-2002 Co Jail Ops; Supplies; Sm Equipment	\$1,510.40
To: 3498-0418-2003 Co Jail Ops: Supplies; Janitorial Supplies	\$3,324.65
To: 3498-0418-2005 Co Jail Ops: Supplies; Food	\$23,959.95
To: 3498-0418-2022 Co Jail Ops: Supplies; Plumbing & Electrical	\$1,238.57
To: 3498-0418-2024 Co Jail Ops: Supplies; Maint & Service Contracts	\$1,179.62
To: 3498-0418-3006 Co Jail Ops; OS&C; Medical, Dental & Hospital	\$9,064.19
To: 3498-0418-3009 Co Jail Ops; OS&C; Other Professional Svcs	\$461.00
To: 3498-0418-3060 Co Jail Ops; OS&C; Electricity	\$2,706.18
To: 3498-0418-3062 Co Jail Ops; OS&C; Water	\$2,214.01
To: 3498-0418-3090 Co Jail Ops; OS&C; Dues & Memberships	\$344.74
To: 3498-0418-3094 Co Jail Ops; OS&C; Meals & Lodging	\$713.29


(This is a transfer with no new funds appropriated.)

SECTION 7. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 8: This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE PASSED: 2-12-19 SUBMITTED BY: JUSTICE HARP

DATE APPROVED: 2-13-19 APPROVED: 
COUNTY JUDGE

ATTEST: 
COUNTY CLERK
Deputy

RECORDED IN
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