

TIME 2:15 FILED AM/PM
FEB 14 2019

CRYSTAL GRADY
BOONE COUNTY CLERK
H.A.

D.C. APPROPRIATION ORDINANCE (2)
ORDINANCE NO. 2019-4

BY **BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

AN ORDINANCE TO CORRECT ORDINANCE NO 2018-42, THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019 AND FOR OTHER PURPOSES:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS;

Office of the County Judge – 0100	\$188,618.29
1. Office of the County Clerk – 0101	\$328,338.65
2. Office of the Circuit Clerk – 0102	\$381,337.80
3. Office of the Treasurer – 0103	\$128,884.63
4. Office of the Assessor – 0105	\$676,428.78
5. County Board of Equalization – 0106	\$ 30,641.20
6. Courthouse Maintenance – 0108	\$163,653.47
7. County Election Commission – 0109	\$ 69,964.50
8. Boone County Health Building – 0300	\$99,603.71
9. County Sheriff – 0400	\$2,124,716.30
10. District Court – Judge Kirkpatrick – 0409	\$273,001.30
12. Juvenile Services – 0415	\$265,169.53
13. Prosecuting Attorney – 0416	\$15,820.00
14. County Coroner – 0419	\$47,955.89
15. Constables – 0420	\$420.92
16. Highway Clean – Up – 0430	\$13,758.50
17. Deputy Prosecuting Attorney – 0431	\$185,156.09
18. Office of Emergency Services – 0500	\$122,979.96
19. Emergency Services Building – 0599	\$47,880.00

TOTAL GENERAL FUND (including these changes) \$7,036,509.35

(The Original Ordinance (NO. 2018-42) showed \$6,844,638.76 but should have read \$7,021,776.73 due to a Scribner's error. The funds to budget were \$7,317,164.61 which leaves the Budget \$280,655.26 less than funds to Budget.)

SECTION 01. TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$1,004,265.00. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

1. Personal Services	\$428,424.38
2. Supplies	\$88,057.00

3. Other Services & Charges

\$114,850.00

TOTAL

\$631,331.38

(In December the Quorum Court passed Ordinance NO. 2018-44 which took care of the minimum wage increase; however we still need this number of \$233.85 to correct their budget.)

SECTION 02. TOTAL PROJECTED COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$174,400.00. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400 with \$56,787.55 transferred from the County Jail Operations 3498-0418 Fund for the salary and benefits for the SRO Supervisor.

1. Personal Services

\$168,046.04

2. Supplies

\$3,060.00

TOTAL

\$171,106.04

SECTION 03. These numbers will correct the Scribner’s error made in the 2019 Budget.

SECTION 04. If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 05. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 2/12/19

SUBMITTED BY: JUSTICE HARP

DATE APPROVED: 2/13/19

APPROVED: *Paul Dath*

COUNTY JUDGE

ATTEST: *Kristie Blewins*
COUNTY CLERK
Deputy