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 3:15 AM/PM
 FEB 14 2020
 CRYSTAL GRADY
 BOONE COUNTY CLERK
 BY  D.C.

APPROPRIATION ORDINANCE (1)

ORDINANCE NO. 2020-3

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2019 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES:

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS:

SECTION 1. The following appropriations are made from the General Fund:

From: 1000-0100-1002 County Judge; Personal: Salaries, Part-Time	\$1,806.04
To: 1000-0100-1001: County Judge; Personal: Salaries, Full-Time	\$202.85
To: 1000-0100-1007: County Judge; Personal; Retirement Match	\$1,460.23
To: 1000-0100-1009: County Judge; Personal; Health Ins. Matching	\$142.96
From: 1000-0101-1002: Co Clerk; Personal: Salaries, Part-Time	\$184.12
To: 1000-0101-1009: Co Clerk; Personal; Health Ins. Match	\$155.88
To: 1000-0101-1011: Co Clerk; Personal; Unemployment	\$28.24
From: 1000-0102-1001: Circuit Clerk: Personal Svcs: Salaries, Full-time	\$4,461.78
To: 1000-0102-1009: Circuit Clerk: Personal Svcs: Health Ins Match	\$4,370.73
To: 1000-0102-1011: Circuit Clerk; Personal; Unemployment	\$91.05
From: 1000-0103-1009; Co Treasurer; Personal; Health Ins	\$1,361.13
To: 1000-0103-1007: Co Treasurer; Personal; Retirement	\$1,359.70

To: 1000-0103-1011: Co Treasurer; Personal; Unemployment	\$1.43
From: 1000-0104-1007: Co Collector: Personal; Retirement Match	\$194.22
To: 1000-0104-1009: Co Collector: Personal; Health Ins. Match	\$124.28
To: 1000-0104-1011: Co Collector; Personal; Unemployment	\$69.94
From: 1000-0105-1001: Co Assessor; Personal; Salaries, Full-Time	\$112.26
To: 1000-0105-1011: Co Assessor; Personal; Unemployment	\$112.26
From: County General	\$4586.00
To: 1000-0107-1002: Quorum Court; Personal; Salaries, Part-Time	\$4,200.00
To: 1000-0107-1006: Quorum Court; Personal; Social Security	\$386.00
(This is a transfer with \$4,586.00 appropriated from the General Fund.)	
From: 1000-0108-2002: Courthouse Main; Supplies; Sm Equipment	\$26.75
To: 1000-0108-1011: Courthouse Main: Personal: Unemployment	\$26.75
From: 1000-0149-2020; Old Fed; Supplies; Building Material	\$5,143.51
To: 1000-0149-1009: Old Fed; Personal; Health	\$5,127.41
To: 1000-0149-1011: Old Fed; Personal; Unemployment	\$16.10
From: 1000-0150-1006: Elec/Pros; Personal; Social Security Match	\$14.01
To: 1000-0150-1001: Elec/Pros; Personal; Salaries, Full-Time	\$14.01

From: 1000-0200-2007: Road Dept.; Supplies; Fuel, Oil	\$670.14
To: 1000-0200-3020: Road Dept. OS&C; Telephone & Fax	\$670.14
From: 1000-0300-1001 Health: Personal: Salaries Full Time	\$10.00
To: 1000-0300-1011: Health: Personal: Social Security Match	\$10.00
From: 1000-0400-1001: Co Sheriff: Personal; Health Ins Match	\$6,904.21
To: 1000-0400-1002: Co Sheriff: Personal; Salaries, Part-time	\$1,801.62
To: 1000-0400-1011: Co Sheriff: Personal; Unemployment	\$814.56
To: 1000-0400-2024: Co Sheriff: Supplies; Maintenance & Service Contracts	\$516.96
To: 1000-0400-3060: Co Sheriff; OS&C; Electricity	\$3,771.07
From: 1000-0403-1002: Judge Webb: Personal: Workmen Comp	\$1,903.96
To: 1000-0403-3102: Judge Webb: OS&C; Other Misc.	\$1,903.96
From: 1000-0409-1001: District Court; Personal; Salaries, Full-Time	\$214.04
To: 1000-0409-1009: District Court; Personal; Health Insurance	\$121.74
To: 1000-0409-1011: District Court; Personal; Unemployment	\$92.30
From: 1000-0415-1010: Juvenile Services; Personal; Workers Comp	\$8.20
To: 1000-0415-1011: Juvenile Services; Personal; Unemployment	\$8.20

From: County General \$6.00

To: 1000-0420-1002 Constables: Personal Svcs: Salaries Part-Time \$6.00

(This is a transfer with \$6.00 appropriated from the General Fund.)

From: 1000-0431-1009: Depty Pros Attny; Personal; Health Insurance \$104.43

To: 1000-0431-1011: Depty Pros Attny; Personal; Unemployment \$30.00

To: 1000-0431-3021: Depty Pros Attny; Supplies; Postage \$74.43

From: 1000-0500-1002: OES; Personal Svcs: Salaries, Part-Time \$129.60

To: 1000-0500-1001: OES; Personal Svcs; Salaries, Full-time \$70.47

To: 1000-0500-1007: OES; Personal Svcs; Retirement \$9.65

To: 1000-0500-1009: OES; Personal Svcs; Health Insurance \$18.24

To: 1000-0500-1011: OES; Personal Svcs; Unemployment \$31.24

From: 1000-0800-1001: Veterans: Personal Svcs: Salaries, Full-time \$167.70

To: 1000-0800-1002: Veterans: Personal Svcs: Salaries, Part-time \$80.00

To: 1000-0800-1009: Veterans; Personal Svcs; Health Insurance \$40.46

To: 1000-0800-1011: Veterans; Personal Svcs; Unemployment \$47.24

From: 1000-0900-1006: Airport; Personal; Social Security \$41.72

To: 1000-0900-1009: Airport; Personal; Health Insurance \$31.72

To: 1000-0900-1011: Airport; Personal; Unemployment \$10.00

Section 2. The following appropriations are made from the Boone County Road Department Fund NO. 2000:

From: 2000-0200-1001: Road Dept; Personal; Salaries, Full-Time	\$1,546.34
To: 2000-0200-1011: Road Dept; Personal; Unemployment	\$1,546.34

(This is a transfer with no new funds appropriated.)

Section 3: The following appropriation is made from the Boone County Library Fund No. 3008:

From: 3008-0600-1001: Library; Personal; Salaries, Full-Time	\$388.54
To: 3008-0600-1011: Library; Personal; Unemployment	\$388.54

(This is a transfer with no new funds appropriated.)

SECTION 4: The following appropriations are made from the Jail Maintenance Fund NO. 3017:

From: 3017-0418-1002: Jail Main Fund; Personal; Salaries, Part-Time	\$2,660.00
From: 3017-0418-3021: Jail Main Fund; OS&C; Postage	\$1,770.80
From: 3017-0418-4004: Jail Main Fund; Capital Outlay; Machinery	\$6,335.00
To: 3017-0418-1006: Jail Main Fund; Personal; Social Security Matching	\$1,289.51
To: 3017-0418-1007: Jail Main Fund; Personal; Retirement	\$2,983.57
To: 3017-0418-2005: Jail Main Fund; Supplies; Food	\$6,492.72

(This is a transfer with no new funds appropriated.)

SECTION 5: The following appropriations are made from the 9-1-1 Fund No. 3020

From: 3020-0501-1001: 911; Personal; Salaries, Full-Time	\$6,719.34
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To: 3020-0501-1002: 911; Personal; Salaries, Part-Time	\$1,147.44
To: 3020-0501-1003: 911; Personal; Extra Help	\$1,090.37
To: 3020-0501-1005: 911; Personal; Overtime	\$1,519.46
To: 3020-0501-1011: 911; Personal; Unemployment	\$42.04
To: 3020-0501-3020: 911; OS&C; Telephone & Fax	\$2,920.03

(This is a transfer with no new funds appropriated.)

SECTION 6: The following appropriations are made from the Public Defender Fund No. 3024:

From: 3024-0417- 3094: Public Defender; OS&C; Meals & Lodging	\$281.49
To: 3024-0417-1011: Public Defender; Personal; Unemployment	\$3.19
To: 3024-0417-2001: Public Defender; Supplies; General Supplies	\$278.30

(This is a transfer with no new funds appropriated.)

SECTION 7: The following appropriations are made from Prosecutor Victim/Witness Fund No. 3025:

From: 3025-0416-1005: Prosecutor Vic/Wit; Personal; Overtime	\$41.72
To: 3025-0416-1009: Pros Vic/Wit: Personal; Health	\$31.72
To: 3025-0416-1011: Pros Vic/Wit; Personal; Unemployment	\$10.00

(This is a transfer with no new funds appropriated.)

Section 8: The following appropriations are made from the Cops-In-School Fund No. 3034:

From: 3034-0400	\$13,865.05
To: 3034-0400-1001: Cops-In-School; Personal Svcs; Salaries, Full-Time	\$9,923.76

To: 3034-0400-1006: Cops-In-School; Personal Svcs; Social Security Match \$759.07
 To: 3034-0400-1007: Cops-In-School; Personal Svcs; Retirement Match \$1,579.52
 To: 3034-0400-1009: Cops-In-School; Personal; Health Insurance \$1,407.90
 To: 3034-0400-1010: Cops-In-School; Personal; Workers Comp \$194.80

(This sum, \$13,865.05, is payment from Lead Hill for a School Resource Officer which was added in September through December 2019. The money was never appropriated into the 2019 budget.)

Section 9: The following appropriations are made from the County Jail Operations Fund No. 3498:

From: 3498-0418-1001: Co Jail Ops; Personal, Salaries, Full-Time \$8,839.90
 To: 3498-0418-1005: Co Jail Ops: Personal; Salaries; Overtime \$810.37
 To: 3498-0418-1011: Co Jail Ops; Personal; Unemployment \$464.20
 To: 3498-0418-2005: Co Jail Ops; Supplies; Food \$7,565.33

(This is a transfer with no new funds appropriated.)

SECTION 10. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 11: This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE PASSED: 2-11-2020 SUBMITTED BY: JUSTICE REDDING

DATE APPROVED: 2-12-2020 APPROVED: 
 COUNTY JUDGE

ATTEST: 
 COUNTY CLERK

RECORDED IN
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