

FILED
ME 2:59 - AM/PM
JAN 16 2020
CRYSTAL GRADY
BOONE COUNTY CLERK
M.S. D.C.

APPROPRIATION ORDINANCE (2)
ORDINANCE NO. ~~2020-2~~

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO CORRECT ORDINANCE NO 2019-49, THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2020 AND FOR OTHER PURPOSES:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS;

SECTION 01. TOTAL PROJECTED COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103 revenues to be budged are: \$174,165.30. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

1. Supplies	\$17,500.00
2. Other Services and Charges	\$12,850.00
3. Capital Outlays	\$12,000.00
TOTAL	\$42,350.00

SECTION 02. TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$1,062,044.10. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

1. Personal Services	\$487,647.66
2. Supplies	\$88,057.00
3. Other Services & Charges	\$95,230.00
TOTAL	\$670,934.66

SECTION 03. TOTAL PROJECTED JAIL MAINTENANCE FUND No. 3017-0418 revenues to be budgeted are: \$213,232.50 Fund No. 3017-0418: The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418:

1. Personal Services	\$36,203.60
2. Supplies	\$93,000.00
3. OS&C	\$9,000.00
4. Capital Outlay	\$10,000.00
TOTAL	\$148,203.60

SECTION 04. TOTAL PROJECTED 9-1-1 BOARD FUND No 3020-0501 revenues to be budgeted are: \$415,665.00. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501:

1. Personal Services	\$321,724.66	
2. Supplies	\$17,200.00	
3. OS&C	\$175,076.00	
	TOTAL	\$514,000.66

SECTION 05. TOTAL PROJECTED PUBLIC DEFENDER FUND No. 3024-0417 revenues to be budgeted are: \$25,100.00. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417:

1. Personal Services	\$19,471.87	
2. Supplies	\$4,500.00	
3. OS&C	\$12,550.00	
4.		
	TOTAL	\$36,521.87

SECTION 06. TOTAL PROJECTED VICTIM/WITNESS COORDINATOR FUND No. 3025-0416 revenues to be budgeted are: \$171,664.20. The following funds are hereby appropriated from the Victim/Witness Fund No. 3025-0416:

1. Personal Services	\$55,487.31	
2. Supplies	\$3,015.00	
3. OS&C	\$17,320.00	
4. Capital Outlay	\$5,200.00	
	TOTAL	\$81,022.31

SECTION 07. TOTAL PROJECTED COPS-SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$180,957.00. The following funds are hereby appropriated from the Cops-School Resource Officer Fund No. 3034-0400:

1. Personal Services	\$220,624.98	
2. Supplies	\$4,000.00	
	TOTAL	\$224,624.98

SECTION 08. TOTAL PROJECTED COUNTY JAIL OPERATION FUND NO. 3498-0418 revenues to be budgeted are: \$1,405,621.31. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418:

1. Personal Services	\$974,021.31
2. Supplies	\$158,000.00
3. OS&C	\$263,600.00
4. Capital Outlay	\$10,000.00

TOTAL **\$1,405,621.3**

SECTION 09. These numbers will correct the Scribner's error made in the 2020 Budget.

SECTION 10. If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 11. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 1/14/2020

SUBMITTED BY: JUSTICE HARP

DATE APPROVED: 1/14/2020

APPROVED: 

COUNTY JUDGE

ATTEST: 

COUNTY CLERK