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CRYSTAL GRADDY
COUNTY CLERK
BY Kristie Blevins

D.C.

APPROPRIATION ORDINANCE (2)
No. 2025-39

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2026 AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual budget for calendar year 2026 identified as "2026 Annual Budget, Boone County, Arkansas", dated January 1, 2026, is hereby adopted by reference, and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges, and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

Section 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges and Capital Outlays - shall be made only with prior approval of the Boone County Quorum Court.

From: County General- Fund No. 1000	\$468,289.34
To: 91 I Department-Fund No. 3020	
From: County General- Fund No. I000	\$30,000.00
To: District Court Probation - Fund No. 3027	

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From: County General - Fund No. I000	\$45,000.00
To: Public Defender - Fund No. 3024	
From: Recorder's Cost Fund - Fund No. 3006	\$160,000.00
To: County General- Fund No. 1000	

Section 5. MAXIMUM APPROPRIATED AMOUNTS:

General Fund No. 1000- Total Projected General Fund revenues (including transfers into County General and from County General) from Section 4 available to be budgeted are \$13,224,745.50.

I. Office of the County Judge- 0100	\$301,058.72
2. Office of the County Clerk - 0101	\$572,126.45
3. Office of the Circuit Clerk - 0102	\$561,308.37
4. Office of the Treasurer - 0103	\$205,821.96
5. Office of the Collector - 0104	\$426,236.11
6. Office of the Assessor - 0105	\$937,796.72
7. County Board of Equalization - 0106	\$37,528.20
8. Quorum Court - 0107	\$92,815.50
9. Courthouse Maintenance - 0108	\$393,133.50
10. County Election Commission - 0109	\$137,233.50
II. County Building and Grounds - 0111	\$257,500.00
12. Boone Co Soil Conservation - 0116	\$3,000.00
13. Government Center - 0117	\$130,000.00
14. County Building-West Central- 0150	\$46,955.00
15. County Roads-1% Sales Tax- 0200	\$1,091,200.00
16. Boone County Health Building - 0300	\$124,091.24
17. Aging Program - 0304	\$12,500.00
18. Humane Society- 0306	\$3,000.00
19. County Sheriff - 0400	\$2,970,029.22
20. Circuit Court - Judge Putman - 0401	\$46,783.03
21. Circuit Court - Judge Bailey - 0402	\$8,700.00
22. Circuit Court - Judge Copeland -0403	\$12,250.00
23. District Court - Judge Bradford - 0409	\$374,819.03
24. Juvenile Court - Judge Layton - 0414	\$13,030.00
25. Juvenile Services - 0415	\$506,591.41
26. Prosecuting Attorney - 0416	\$22,900.00
27. County Coroner - 0419	\$135,366.49
28. Constables - 0420	\$482.54
29. Highway Clean-Up - 0430	\$13,591.50
30. Deputy Prosecuting Attorney - 0431	\$409,828.49
31. Office of Emergency Services- 0500	\$210,821.84
32. Emergency Services Building - 0599	\$59,850.00

33. NWADF&BCFair-0603	\$4,000.00
34. Chamber ofCommerce-0604	\$15,000.00
35. Boone County Historical Society - 0605	\$2,000.00
36. Lead Hill/ Diamond City Chamber of Commerce - 0606	\$2,500.00
37. Sanitation - 0700	\$20,000.00
38. Veteran's Service Officer-0800	\$100,913.29
39. County Extension Service- 0801	\$127,360.00
40. NWAEDD-0803	\$3,000.00
41. Boone County Special Services - 0804	\$1,000.00
42. Sanctuary - 0806	\$3,000.00
43. County Airport-0900	\$756,450.00

TOTAL GENERAL FUND: **\$11,696,861.45**
(including transfers into County General and from County General)

Section 6. TOTAL PROJECTED *DRUG AND OFFICE SUPPLY FUND* No. 1801-0417 revenues to be budgeted are: \$2,174.40. The following funds are hereby appropriated from the Drug and Office Supply Fund No. 1801-0417:

01. Other Services & Charges	\$1,740.00
	TOTAL: \$1,740.00

Section 7. TOTAL PROJECTED *DISTRICT COURT (ACT 901) FUND* No. 1802-0409 revenues to be budgeted are: \$2,086.20. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

01. Other Services & Charges	\$1,500.00
	TOTAL: \$1,500.00

Section 8. TOTAL PROJECTED *BOONE COUNTY ROAD DEPARTMENT FUND* No. 2000-0200 revenues to be budgeted are \$4,167,495.00. The following funds are hereby appropriated from the Road Department Fund No. 2000:

01. Personal Services	\$2,427,760.28
02. Supplies	\$1,264,000.00
03. Capital Outlays	\$475,000.00
	TOTAL: \$4,166,760.28

Section 9. TOTAL PROJECTED *MOTOR FUEL TAX (ACT 4J6 of 2019)* FUND No. 2003-0200 revenues to be budgeted are: \$303,345.41. The following funds are hereby appropriated from the Motor Fuel Tax Fund No. 2003-0200:

01. Supplies	\$250,000.00
02. Capital Outlays	\$50,000.00
	TOTAL: \$300,000.00

Section 10. TOTAL PROJECTED *COUNTY TREASURER'S AUTOMATION FUND* No. 3000-0103 revenues to be budgeted are \$344,250.00. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

01. Supplies	\$20,000.00
02. Other Services & Charges	\$19,900.00
03. Capital Outlays	\$12,000.00
	TOTAL: \$51,900.00

Section 11. TOTAL PROJECTED *COUNTY COLLECTOR'S AUTOMATION FUND* No. 3001-0104 revenues to be budgeted are: \$693,405.00. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

01. Personal Services	\$3,249.50
02. Supplies	\$44,500.00
03. Other Services & Charges	\$86,200.00
04. Capital Outlays	\$60,000.00
	TOTAL: \$193,949.50

Section 12. TOTAL PROJECTED *CIRCUIT COURT AUTOMATION FUND* No. 3002-0403 revenues to be budgeted are: \$60,821.10. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

01. Other Services & Charges	\$20,500.00
	TOTAL: \$20,500.00

Section 13. TOTAL PROJECTED *DISTRICT COURT AUTOMATION FUND* No. 3003-0409 revenues to be budgeted are: \$16,429.50. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

01. Supplies	\$5,500.00
02. Other Services & Charges	\$8,000.00
03. Capital Outlays	\$1,000.00

TOTAL: \$14,500.00

Section 14. TOTAL PROJECTED *ASSESSOR AMENDMENT 79 FUND* No. 3004-0105 revenues to be budgeted are: \$73,215.00. The following funds are hereby appropriated from the Assessor Amendment 79 Fund No. 3004-0105:

01. Supplies	\$7,500.00
02. Capital Outlays	\$5,000.00

TOTAL: \$12,500.00

Section 15. TOTAL PROJECTED *COUNTY CLERK'S COST FUND* No. 3005-0101 revenues to be budgeted are: \$46,935.00. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101:

01. Supplies	\$15,000.00
02. Other Services & Charges	\$20,000.00

TOTAL: \$35,000.00

Section 16. TOTAL PROJECTED *COUNTY RECORDER'S COST FUND* No. 3006-0102 revenues to be budgeted are \$546,570.00. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102:

01. Supplies	\$16,000.00
02. Other Services and Charges	\$137,900.00
03. Capital Outlays	\$5,000.00

TOTAL: \$158,900.00

**Transfer of \$160,000.00 is made from this fund into County General to help pay for salaries and benefits
bringing the entire budget amount to \$318,900.00 which remains under projected revenue amount.*

Section 17. TOTAL PROJECTED *BOONE COUNTY LIBRARY FUND* No. 3008-0600 revenues to be budgeted are: \$1,324,372.50. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01. Personal Services	\$656,654.72
02. Supplies	\$100,077.00
03. Other Services & Charges	\$121,638.50
TOTAL: \$878,370.22	

Section 18. TOTAL PROJECTED *CHILD SUPPORT FUND* No. 3012-0102 revenues to be budgeted are: \$2,698.20. The following funds are hereby appropriated from the Child Support Fund No. 3012-0102:

01. Supplies	\$2,000.00
02. Other Services & Charges	\$600.00
TOTAL: \$2,600.00	

Section 19. TOTAL PROJECTED *JAIL MAINTENANCE FUND* No. 3017-0418 revenues to be budgeted are: \$186,615.00. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418:

01. Personal Services	\$36,468.60
02. Supplies	\$113,800.00
03. Other Services & Charges	\$8,700.00
04. Capital Outlays	\$9,500.00
TOTAL: \$168,468.60	

Section 20. TOTAL PROJECTED *BOATING SAFETY PROGRAM FUND* No. 3019-0400 revenues to be budgeted are: \$48,010.50. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

01. Supplies	\$8,200.00
02. Other Services & Charges	\$2,600.00
03. Capital Outlays	\$16,800.00
TOTAL: \$27,600.00	

Section 21. TOTAL PROJECTED *9-1-1 BOARD FUND No. 3020-0501* revenues to be budgeted are: \$1,261,736.00. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501:

01. Personal Services	\$1,090,136.91
02. Supplies	\$23,500.00
03. Other Services & Charges	\$97,087.00
04. Debt Services	\$55,416.00
	TOTAL: \$1,266,139.91

**Transfer of \$320,074.66 made from Sheriff's Office (County General) to cover 5 positions*

**Reimbursement of \$189,260.88 from HPD to cover 3 positions.*

**Total transfer of \$468,289.24 and HPD reimbursement will reflect a budget that is under the projected revenue number above.*

Section 22. TOTAL PROJECTED *PUBLIC DEFENDER FUND No. 3024-0417* revenues to be budgeted are: \$78,849.00. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417:

01. Personal Services	\$56,858.14
02. Supplies	\$6,000.00
03. Other & Services & Charges	\$14,918.85
	TOTAL: \$77,776.99

**Transfer of \$45,000 is made from County General into this fund and will reflect a budget that is under the projected revenue number above.*

Section 23. TOTAL PROJECTED *VICTJM/WJTNESS COORDJNATOR FUND No. 3025-0416* revenues to be budgeted are: \$52,893.00. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416:

01. Supplies	\$4,500.00
02. Other Services & Charges	\$29,787.70
03. Capital Outlays	\$3,650.00
	TOTAL: \$37,937.70

Section 24. TOTAL PROJECTED *DISTRICT COURT Probation FUND No. 3027-0100* revenues to be budgeted are: \$0.00. The following funds are hereby appropriated from the District Court Probation Fund No. 3027-0100:

01. Other Services & Charges	\$30,000.00
TOTAL: \$30,000.00	

**Not a revenue fund, transfer o/\$30,000 is made from County General into this fund*

Section 25. TOTAL PROJECTED *DRUG COURT FUND No. 3028-0404* revenues to be budgeted are \$18,270.00. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404:

01. Supplies	\$1,500.00
02. Other Services & Charges	\$12,500.00
TOTAL: \$14,000.00	

Section 26. TOTAL PROJECTED *JUVENILE PROBATION FUND No. 3031-0415* revenues to be budgeted are: \$12,368.70. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415:

01. Personal Services	\$1,000.00
02. Other Services & Charges	\$10,000.00
TOTAL: \$11,000.00	

Section 27. TOTAL PROJECTED *COPS-SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400* revenues to be budgeted are: \$274,815.00. The following funds are hereby appropriated from the COPS - School Resource Officer Grant Fund No. 3034-0400:

01. Personal Services	\$270,635.99
02. Supplies	\$4,000.00
TOTAL: \$274,635.99	

Section 28. TOTAL PROJECTED *CRIMINAL JUSTICE FUND* No. 3035-0417 revenues to be budgeted are: \$17,518.50. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417:

01. Supplies	\$8,500.00
02. Other Services & Charges	\$6,539.00

TOTAL: \$15,039.00

Section 29. TOTAL PROJECTED *CIRCUIT CLERK COMMISSION FUND* No. 3039-0102 revenues to be budgeted are: \$17,046.00. The following funds are hereby appropriated from Circuit Clerks Commission Fund No. 3039-0102:

01. Supplies	\$5,000.00
02. Other Services & Charges	\$6,000.00

TOTAL: \$11,000.00

Section 30. TOTAL PROJECTED *ASSESSORS' LATE ASSESSMENT FEE FUND* No. 3042-0105 revenues to be budgeted are \$6,705.00. The following funds are hereby appropriated from the Assessors Late Assessment Fee Fund No. 3042-0105:

01. Other Services & Charges	\$5,000.00
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TOTAL: \$5,000.00

Section 31. TOTAL PROJECTED *COUNTY JAIL OPERATIONS FUND* No. 3498-0418 revenues to be budgeted are \$4,801,500.00. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418:

01. Personal Services	\$1,935,945.55
02. Supplies	\$304,600.00
03. Other Services & Charges	\$445,035.00
04. Capital Outlay	\$20,000.00

TOTAL: \$2,705,580.55

Section 32. TOTAL PROJECTED *ARKANSAS DISASTER RELIEF GRANT FUND* No. 3500-0803 revenues to be budgeted are \$10,000.00. The following funds are hereby appropriated from the Arkansas Disaster Relief Grant Fund No. 3500-0803:

0I. Other Services & Charges	\$10,000.00
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TOTAL: \$10,000.00

Section 33. TOTAL PROJECTED *SUPPLEMENTAL JUVENILE FUNDING FUND* No. 3507-0415 revenues to be budgeted are: \$18,456.68. The following funds are hereby appropriated from the Juvenile Funding Fund No. 3507-0415:

0I. Other Services & Charges	\$18,456.68
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TOTAL: \$18,456.68

Section 34. TOTAL PROJECTED *JUVENILE AOC FUND* No. 3510-0415 revenues to be budgeted are: \$1,469.37. The following funds are hereby appropriated from the Juvenile AOC Fund No. 3510-0415:

0I. Other Services & Charges	\$1,469.37
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TOTAL: \$1,469.37

Section 35. TOTAL PROJECTED *VALLEY SPRINGS FIRE DEPARTMENT GRANT 2025 FUND* No. 3513-0503 revenues to be budgeted are: \$15,000.00. The following funds are hereby appropriated from the Valley Springs Fire Department Grant 2025 Fund No. 3513-0503:

0I. Other Services & Charges	\$15,000.00
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TOTAL: \$15,000.00

Section 36. TOTAL PROJECTED *NEW COURTHOUSE FUND* No. 4800-0100 revenues to be budgeted are: \$791,081.96. The following funds are hereby appropriated from the New Courthouse Fund No. 4800-0100:

0I. Capital Outlays	\$791,081.96
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TOTAL: \$791,081.96

Section 37. If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Section 38. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

In accordance with the requirements of Ark. Code Ann. 14-14-116, this publication is paid for from the budget of the Boone County Quorum Court. The total cost of this publication is _____

DATE PASSED= 12/9/2025

Robert Hathaway
Boone County Judge

Krystal Graddy
Boone County Clerk