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CRYSTAL GRADY
BOONE COUNTY CLERK
BY *[Signature]* D.C.

APPROPRIATION ORDINANCE (2)

No. 2024 - 39

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025 AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual budget for calendar year 2025 identified as "2025 Annual Budget, Boone County, Arkansas", dated January 1, 2025, is hereby adopted by reference, and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges, and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

Section 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Boone County Quorum Court.

From: County General – Fund No. 1000	\$44,755.75
To: Prosecutor’s Victim/Witness – Fund No. 3025	
From: County General – Fund No. 1000	\$318,837.15
To: 911 Department – Fund 3020	
From: County General – Fund No. 1000	\$30,000.00
To: District Court Probation – Fund No. 3027	

From: Recorder's Cost Fund – Fund No. 3006-0102 \$180,000.00
 To: County General – Fund No. 1000

Section 5. MAXIMUM APPROPRIATED AMOUNTS:

General Fund No. 1000- Total Projected General Fund revenues (including transfers into County General and from County General) from Section 4 available to be budgeted are \$12,473,460.43.

1. Office of the County Judge – 0100	\$297,750.36
2. Office of the County Clerk – 0101	\$534,957.97
3. Office of the Circuit Clerk – 0102	\$576,202.01
4. Office of the Treasurer – 0103	\$211,562.41
5. Office of the Collector – 0104	\$406,522.83
6. Office of the Assessor – 0105	\$947,597.48
7. County Board of Equalization – 0106	\$14,946.00
8. Quorum Court – 0107	\$92,490.50
9. Courthouse Maintenance – 0108	\$395,829.94
10. County Election Commission – 0109	\$79,493.50
11. County Building and Grounds – 0111	\$310,000.00
12. Boone Co Soil Conservation – 0116	\$6,000.00
13. Government Center – 0117	\$106,500.00
14. County Building-West Central – 0150	\$38,555.00
15. County Roads-1% Sales Tax – 0200	\$2,064,759.44
16. Boone County Health Building – 0300	\$105,663.83
17. Aging Program – 0304	\$12,500.00
18. Humane Society – 0306	\$3,000.00
19. County Sheriff – 0400	\$2,938,530.86
20. Circuit Court – Judge Putman – 0401	\$54,213.03
21. Circuit Court – Judge Bailey – 0402	\$8,700.00
22. Circuit Court – Judge Copeland -0403	\$12,250.00
23. District Court – Judge Campbell – 0409	\$359,843.15
24. Juvenile Court – Judge Layton – 0414	\$13,030.00
25. Juvenile Services – 0415	\$451,851.63
26. Prosecuting Attorney – 0416	\$23,900.00
27. County Coroner – 0419	\$114,017.53
28. Constables – 0420	\$452.54
29. Highway Clean-Up – 0430	\$13,591.50
30. Deputy Prosecuting Attorney – 0431	\$267,016.34
31. Office of Emergency Services – 0500	\$191,675.98
32. Emergency Services Building – 0599	\$59,850.00
33. NWADF & BC Fair – 0603	\$4,000.00
34. Chamber of Commerce – 0604	\$15,000.00

35. Boone County Historical Society – 0605	\$4,000.00
36. Sanitation – 0700	\$20,000.00
37. Veteran’s Service Officer – 0800	\$101,451.54
38. County Extension Service – 0801	\$113,850.00
39. NWAEDD – 0803	\$3,000.00
40. Boone County Special Services – 0804	\$1,000.00
41. Sanctuary – 0806	\$3,000.00
42. County Airport – 0900	\$796,641.25

TOTAL GENERAL FUND: **\$12,168,789.52**
(including transfers into County General and from County General)

Section 6. TOTAL PROJECTED *DRUG AND OFFICE SUPPLY FUND No. 1801-0417* revenues to be budgeted are: \$1,742.25. The following funds are hereby appropriated from the Drug and Office Supply Fund No. 1801-0417:

01. Other Services & Charges	\$1,740.00
TOTAL:	\$1,740.00

Section 7. TOTAL PROJECTED *DISTRICT COURT (ACT 901) FUND No. 1802-0409* revenues to be budgeted are: \$1,740.56. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

01. Other Services & Charges	\$1,500.00
TOTAL:	\$1,500.00

Section 8. TOTAL PROJECTED *BOONE COUNTY ROAD DEPARTMENT FUND No. 2000-0200* revenues to be budgeted are \$2,765,184.06. The following funds are hereby appropriated from the Road Department Fund No. 2000:

01. Personal Services	\$2,367,503.70
02. Supplies	\$285,000.00
03. Capital Outlays	\$45,000.00
TOTAL:	\$2,697,503.70

Section 9. TOTAL PROJECTED *MOTOR FUEL TAX (ACT 416 of 2019) FUND No. 2003-0200* revenues to be budgeted are: \$350,805.69. The following funds are hereby appropriated from the Motor Fuel Tax Fund No. 2003-0200:

01. Supplies	\$300,000.00
02. Capital Outlays	\$50,000.00
TOTAL:	\$350,000.00

Section 10. TOTAL PROJECTED *COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103* revenues to be budgeted are \$325,874.93. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

01. Supplies	\$20,000.00
02. Other Services & Charges	\$20,950.00
03. Capital Outlays	\$12,000.00
TOTAL:	\$52,950.00

Section 11. TOTAL PROJECTED *COUNTY COLLECTOR'S AUTOMATION FUND No. 3001-0104* revenues to be budgeted are: \$534,684.03. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

01. Personal Services	\$3,249.50
02. Supplies	\$35,000.00
03. Other Services & Charges	\$79,200.00
TOTAL:	\$117,449.50

Section 12. TOTAL PROJECTED *CIRCUIT COURT AUTOMATION FUND No. 3002-0403* revenues to be budgeted are: \$87,772.87. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

01. Other Services & Charges	\$28,000.00
TOTAL:	\$28,000.00

Section 13. TOTAL PROJECTED *DISTRICT COURT AUTOMATION FUND No. 3003-0409* revenues to be budgeted are: \$14,547.91. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

01. Supplies	\$5,500.00
02. Other Services & Charges	\$8,000.00
03. Capital Outlays	\$1,000.00

TOTAL: \$14,500.00

Section 14. TOTAL PROJECTED *ASSESSOR AMENDMENT 79 FUND No. 3004-0105* revenues to be budgeted are: \$68,503.39. The following funds are hereby appropriated from the Assessor Amendment 79 Fund No. 3004-0105:

01. Supplies	\$7,500.00
02. Other Services & Charges	\$5,400.00
03. Capital Outlays	\$20,000.00

TOTAL: \$32,900.00

Section 15. TOTAL PROJECTED *COUNTY CLERK'S COST FUND No. 3005-0101* revenues to be budgeted are: \$38,845.94. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101:

01. Supplies	\$15,000.00
02. Other Services & Charges	\$20,000.00

TOTAL: \$35,000.00

Section 16. TOTAL PROJECTED *COUNTY RECORDER'S COST FUND No. 3006-0102* revenues to be budgeted are \$694,108.73. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102:

01. Supplies	\$18,000.00
02. Other Services and Charges	\$132,500.00
03. Capital Outlays	\$5,000.00

TOTAL: \$155,500.00

**Transfer of \$180,000 is made from this fund into County General to help pay for salaries and benefits*

Section 17. TOTAL PROJECTED *BOONE COUNTY LIBRARY FUND No. 3008-0600* revenues to be budgeted are: \$1,017,773.04. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01. Personal Services	\$615,186.19
02. Supplies	\$100,077.00
03. Other Services & Charges	\$115,638.50
TOTAL:	\$830,901.69

Section 18. TOTAL PROJECTED *CHILD SUPPORT FUND No. 3012-0102* revenues to be budgeted are: \$4,384.90. The following funds are hereby appropriated from the Child Support Fund No. 3012-0102:

01. Supplies	\$2,000.00
02. Other Services & Charges	\$1,000.00
TOTAL:	\$3,000.00

Section 19. TOTAL PROJECTED *JAIL MAINTENANCE FUND No. 3017-0418* revenues to be budgeted are: \$177,658.20. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418:

01. Personal Services	\$36,418.60
02. Supplies	\$113,800.00
03. Other Services & Charges	\$8,700.00
04. Capital Outlays	\$9,500.00
TOTAL:	\$168,418.60

Section 20. TOTAL PROJECTED *BOATING SAFETY PROGRAM FUND No. 3019-0400* revenues to be budgeted are: \$44,955.77. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

01. Supplies	\$8,200.00
02. Other Services & Charges	\$2,600.00
03. Capital Outlays	\$16,800.00
TOTAL:	\$27,600.00

Section 21. TOTAL PROJECTED 9-1-1 BOARD FUND No. 3020-0501 revenues to be budgeted are: \$1,068,350.55. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501:

01. Personal Services	\$1,135,277.99
02. Supplies	\$43,000.00
03. Other Services & Charges	\$279,671.10

TOTAL: \$1,457,949.09

**Transfer of \$318,837.15 made from Sheriff's Office (County General) to cover 4 positions*

**Reimbursement of \$189,191.83 from HPD to cover 3 positions.*

This transfer and reimbursement will reflect a budget that is under the projected revenue number above.

Section 22. TOTAL PROJECTED PUBLIC DEFENDER FUND No. 3024-0417 revenues to be budgeted are: \$120,481.49. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417:

01. Personal Services	\$53,362.22
02. Supplies	\$6,000.00
03. Other & Services & Charges	\$13,868.85

TOTAL: \$73,231.07

Section 23. TOTAL PROJECTED VICTIM/WITNESS COORDINATOR FUND No. 3025-0416 revenues to be budgeted are: \$101,639.99. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416:

01. Personal Services	\$108,758.04
02. Supplies	\$4,200.00
03. Other Services & Charges	\$29,787.70
04. Capital Outlays	\$3,650.00

TOTAL: \$146,395.74

**Transfer of \$44,755.75 is made from County General into this fund*

This transfer and reimbursement will reflect a budget that is under the projected revenue number above.

Section 24. TOTAL PROJECTED *DISTRICT COURT PROBATION FUND No. 3027-0100* revenues to be budgeted are: \$0.00. The following funds are hereby appropriated from the District Court Probation Fund No. 3027-0100:

01. Other Services & Charges	\$30,000.00
TOTAL:	\$30,000.00

**Transfer of \$30,000 is made from County General into this fund*

Section 25. TOTAL PROJECTED *DRUG COURT FUND No. 3028-0404* revenues to be budgeted are \$15,765.61. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404:

01. Supplies	\$1,500.00
02. Other Services & Charges	\$12,500.00
TOTAL:	\$14,000.00

Section 26. TOTAL PROJECTED *JUVENILE PROBATION FUND No. 3031-0415* revenues to be budgeted are: \$11,543.36. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415:

01. Personal Services	\$1,000.00
02. Other Services & Charges	\$10,000.00
TOTAL:	\$11,000.00

Section 27. TOTAL PROJECTED *COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400* revenues to be budgeted are: \$269,690.32. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400:

01. Personal Services	\$253,488.04
02. Supplies	\$4,000.00
TOTAL:	\$257,488.04

Section 28. TOTAL PROJECTED *CRIMINAL JUSTICE FUND No. 3035-0417* revenues to be budgeted are: \$23,234.00. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417:

01. Supplies	\$8,500.00
02. Other Services & Charges	\$6,539.00
TOTAL:	\$15,039.00

Section 29. TOTAL PROJECTED *CIRCUIT CLERK COMMISSION FUND No. 3039-0102* revenues to be budgeted are: \$17,633.55. The following funds are hereby appropriated from Circuit Clerks Commission Fund No. 3039-0102:

01. Supplies	\$5,000.00
02. Other Services & Charges	\$6,000.00
TOTAL:	\$11,000.00

Section 30. TOTAL PROJECTED *ASSESSORS' LATE ASSESSMENT FEE FUND No. 3042-0105* revenues to be budgeted are \$7,759.30. The following funds are hereby appropriated from the Assessors Late Assessment Fee Fund No. 3042-0105:

01. Capital Outlays	\$5,000.00
TOTAL:	\$5,000.00

Section 31. TOTAL PROJECTED *COUNTY JAIL OPERATIONS FUND No. 3498-0418* revenues to be budgeted are \$4,310,642.02. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418:

01. Personal Services	\$1,662,494.62
02. Supplies	\$304,600.00
03. Other Services & Charges	\$410,535.00
04. Capital Outlay	\$20,000.00
TOTAL:	\$2,397,629.62

Section 32. TOTAL PROJECTED *ARKANSAS DISASTER RELIEF GRANT FUND No. 3500-0803* revenues to be budgeted are \$10,000.00. The following funds are hereby appropriated from the Arkansas Disaster Relief Grant Fund No. 3500-0803:

01. Other Services & Charges \$10,000.00

TOTAL: \$10,000.00

Section 33. TOTAL PROJECTED *SUPPLEMENTAL JUVENILE FUND No. 3507-0415* revenues to be budgeted are \$23,601.70. The following funds are hereby appropriated from the Supplemental Juvenile Fund No. 3507-0415:

02. Other Services & Charges \$9,829.11

TOTAL: \$9,829.11

Section 34. TOTAL PROJECTED *NEW COURTHOUSE FUND No. 4800-0100* revenues to be budgeted are: \$3,720,385.99. The following funds are hereby appropriated from the New Courthouse Fund No. 4800-0100:

01. Capital Outlays \$2,682,340.19

TOTAL: \$2,682,340.19

Section 35. TOTAL PROJECTED *HILL TOP GRANT FUND No. 6402-0503* revenues to be budgeted are: \$14,804.95. The following funds are hereby appropriated from the Hill Top Grant Fund No. 6402-0503:

01. Other Services and Charges \$14,804.95

TOTAL: \$14,804.95

Section 36. If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

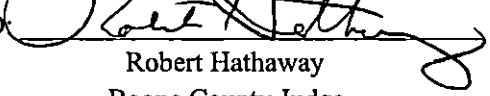
Section 37. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

In accordance with the requirements of Ark. Code Ann. 14-14-116, this publication is paid for from the budget of the Boone County Quorum Court. The total cost of this publication is _____.


DATE PASSED: 12-10-2024

SUBMITTED BY: Justice Glenn Redding

DATE APPROVED: 12-10-2024

APPROVED: 

Robert Hathaway
Boone County Judge

ATTEST 
Crystal Graddy
Boone County Clerk

