

FILED
TIME 10:55 AM/PM
APR 10 2024
CRYSTAL GRADY
BOONE COUNTY CLERK
BY *[Signature]* D.C.

APPROPRIATION ORDINANCE (5)

No. 2024 - 14

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2023 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS:

Section 1. The following appropriations shall be made from the County General Fund No. 1000:

From: 1000-0100-1002: County Judge; Personal Services; Salaries, Part-Time \$162.43

To: 1000-0100-1007: County Judge; Personal Services; Retirement Matching \$162.43

(No transfers from County General Fund are needed.)

From: 1000-0101-1002: County Clerk; Personal Services; Salaries, Part-Time \$2,300.97

To: 1000-0101-1001: County Clerk; Personal Services; Salaries, Full-Time \$2,101.45

To: 1000-0101-1007: County Clerk; Personal Services; Retirement Matching \$199.52

(No transfers from County General Fund are needed.)

From: 1000-0103-2002: Treasurer; Supplies; Small Equipment \$2,023.15

To: 1000-0103-1001: Treasurer; Personal Services; Salaries, Full-Time \$1,363.04

To: 1000-0103-1007: Treasurer; Personal Services; Retirement Matching \$660.11

(No transfers from County General Fund are needed.)

From: 1000-0104-1002: Collector; Personal Services; Salaries, Part-Time \$2,637.00

From: 1000-0104-3020: Collector; OS&C; Telephone & Fax \$467.31

To: 1000-0104-1001: Collector; Personal Services; Salaries, Full-Time \$1,760.44

To: 1000-0104-1007: Collector; Personal Services; Retirement Matching \$1,343.87

(No transfers from County General Fund are needed.)

From: 1000-0149-3100: Old Federal; OS&C; Other Miscellaneous	\$679.82
To: 1000-0149-1001: Old Federal; Personal Services; Salaries, Full-Time	\$494.40
To: 1000-0149-1007: Old Federal; Personal Services; Retirement Matching	\$185.42

(No transfers from County General Fund are needed.)

From: County General – Fund No. 1000	\$1,514.96
To: 1000-0300-1001: Health Department; Personal Services; Salaries, Full-Time	\$1,252.00
To: 1000-0300-1006: Health Department; Personal Services; Social Security Matching	\$71.85
To: 1000-0300-1007: Health Department; Personal Services; Retirement Matching	\$191.11

(Transfer of \$1,514.96 being made from the County General Fund.)

From: 1000-0400-3100: Sheriff's Department; OS&C; Other Miscellaneous	\$25,326.74
To: 1000-0400-1001: Sheriff's Department; Personal Services; Salaries, Full-Time	\$12,831.56
To: 1000-0400-1006: Sheriff's Department; Personal Services; Social Security Matching	\$3,066.10
To: 1000-0400-1007: Sheriff's Department; Personal Services; Retirement Matching	\$9,429.08

(No transfers from County General Fund are needed.)

From: 1000-0409-1004: District Court; Personal Services; Contract Labor	\$4,338.45
To: 1000-0409-1001: District Court; Personal Services; Salaries, Full-Time	\$3,004.56
To: 1000-0409-1007: District Court; Personal Services; Retirement Matching	\$1,333.89

(No transfers from County General Fund are needed.)

From: 1000-0415-3009: Juvenile Services; OS&C; Other Professional Services	\$1,859.36
To: 1000-0415-1001: Juvenile Services; Personal Services; Salaries, Full-Time	\$1,144.45
To: 1000-0415-1007: Juvenile Services; Personal Services; Retirement Matching	\$714.91

(No transfers from County General Fund are needed.)

From: 1000-0419-1002: Coroner; Personal Services; Salaries, Part-Time	\$110.15
To: 1000-0419-1001: Coroner; Personal Services; Salaries, Full-Time	\$110.15

(No transfers from County General Fund are needed.)

From: 1000-0500-1001: OEM; Personal Services; Salaries, Full-Time	\$292.31
To: 1000-0500-1007: OEM; Personal Services; Retirement Matching	\$292.31

(No transfers from County General Fund are needed.)

From: 1000-0800-2001: Veterans Services; Supplies; General Supplies	\$792.77
To: 1000-0800-1001: Veterans Services; Personal Services; Salaries, Full-Time	\$445.02
To: 1000-0800-1007: Veterans Services; Personal Services; Retirement Matching	\$347.75

(No transfers from County General Fund are needed.)

From: 1000-0900-3100: Airport; OS&C; Other Miscellaneous	\$779.41
To: 1000-0900-1001: Airport; Personal Services; Salaries, Full-Time	\$465.68
To: 1000-0900-1006: Airport; Personal Services; Social Security Matching	\$96.80
To: 1000-0900-1007: Airport; Personal Services; Retirement Matching	\$216.93

(No transfers from County General Fund are needed.)

Section 2. The following appropriation shall be made from the Jail Maintenance Fund No. 3017:

From: 3017-0418-1006: Jail Maintenance; Personal Services; Social Security Matching	\$170.00
To: 3017-0418-1002: Jail Maintenance; Personal Services; Salaries, Part-Time	\$170.00

(No additional transfers are needed.)

Section 3. The following appropriations shall be made from the 911 Board Fund No. 3020:

From: 3020-0501-1001: 911 Board; Personal Services; Salaries, Full-Time	\$5,059.04
To: 3020-0501-1006: 911 Board; Personal Services; Social Security Matching	\$562.74
To: 3020-0501-1007: 911 Board; Personal Services; Retirement Matching	\$4,496.30

(No additional transfers are needed.)

Section 4. The following appropriations shall be made from the Cops In Schools Fund No. 3034:

From: Cops In Schools (Resource Officers) – Fund No. 3034	\$5,493.11
To: 3034-0400-1001: Cops In Schools; Personal Services; Salaries, Full-Time	\$4,230.31
To: 3034-0400-1007: Cops In Schools; Personal Services; Retirement Matching	\$1,262.80

(No additional transfers are needed.)

** Total of \$1,514.96 being transferred from County General Fund for 2023 Clean-Up (Part 2).*

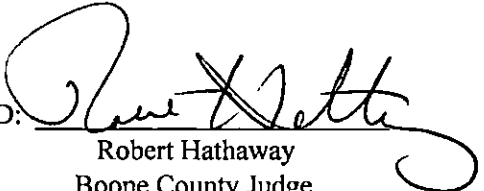
Section 5. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

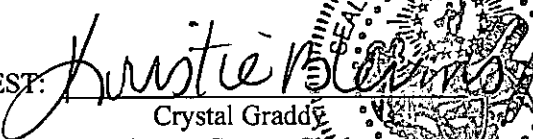
Section 6. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE PASSED: 4/9/2024

SUBMITTED BY: Justice Jim Harp

DATE APPROVED: 4/9/2024

APPROVED: 
Robert Hathaway
Boone County Judge

ATTEST: 
Crystal Graddy
Boone County Clerk

