

APPROPRIATION ORDINANCE (1)

No. 2024 - _____

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2023 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS:

Section 1. The following appropriations shall be made from the County General Fund No. 1000:

From: 1000-0100-1002: County Judge; Personal Services; Salaries, Part-Time	\$1,114.85
To: 1000-0100-1005: County Judge; Personal Services; Overtime	\$101.21
To: 1000-0100-1009: County Judge; Personal Services; Health Insurance Matching	\$1,004.76
To: 1000-0100-1010: County Judge; Personal Services; Workers Compensation	\$8.88

(No transfers from County General Fund are needed.)

From: 1000-0101-1001: County Clerk; Personal Services; Salaries, Full-Time	\$10,957.39
To: 1000-0101-1009: County Clerk; Personal Services; Health Insurance Matching	\$1,113.06
To: 1000-0101-2001: County Clerk; Supplies; General Supplies	\$54.09
To: 1000-0101-3100: County Clerk; OS&C; Other Miscellaneous	\$9,790.24

(No transfers from County General Fund are needed.)

From: 1000-0102-1001: Circuit Clerk; Personal Services; Salaries, Full-Time	\$4,069.39
To: 1000-0102-1009: Circuit Clerk; Personal Services; Health Insurance Matching	\$4,069.39

(No transfers from County General Fund are needed.)

From: 1000-0103-1001: Treasurer; Personal Services; Salaries, Full-Time	\$1,044.82
To: 1000-0103-1007: Treasurer; Personal Services; Retirement Matching	\$62.53

To: 1000-0103-1009: Treasurer; Personal Services; Health Insurance Matching	\$948.53
To: 1000-0103-3094: Treasurer; OS&C; Meals & Lodging	\$33.76

(No transfers from County General Fund are needed.)

From: 1000-0104-1001: Collector; Personal Services; Salaries, Full-Time	\$1,945.95
To: 1000-0104-1007: Collector; Personal Services; Retirement Matching	\$36.03
To: 1000-0104-1009: Collector; Personal Services; Health Insurance Matching	\$1,909.92

(No transfers from County General Fund are needed.)

From: 1000-0105-1001: Assessor; Personal Services; Salaries, Full-Time	\$7,326.79
To: 1000-0105-1004: Assessor; Personal Services; Contract Labor	\$4,231.00
To: 1000-0105-1009: Assessor; Personal Services; Health Insurance Matching	\$3,095.79

(No transfers from County General Fund are needed.)

From: 1000-0106-1002: Equalization Board; Personal Services; Salaries, Part-Time	\$0.48
To: 1000-0106-1011: Equalization Board; Personal Services; Unemployment Compensation	\$0.48

(No transfers from County General Fund are needed.)

From: County General – Fund No. 1000	\$2,955.47
From: 1000-0107-1010: Quorum Court; Personal Services; Workers Compensation	\$16.64
From: 1000-0107-3030: Quorum Court; OS&C; Travel	\$600.68
From: 1000-0107-3040: Quorum Court; OS&C; Advertising	\$269.25
From: 1000-0107-3050: Quorum Court; OS&C; Official and Deputy Bond	\$125.00
From: 1000-0107-3090: Quorum Court; OS&C; Dues and Memberships	\$135.00
From: 1000-0107-3094: Quorum Court; OS&C; Meals and Lodging	\$2,000.00
To: 1000-0107-1002: Quorum Court; Personal Services; Salaries, Part-Time	\$5,600.00
To: 1000-0107-1006: Quorum Court; Personal Services; Social Security Matching	\$502.04

(This is a transfer with \$2,955.47 appropriated from County General Fund.)

From: 1000-0108-1001: Courthouse Maintenance; Personal Services; Salaries, Full-Time	\$269.11
To: 1000-0108-1010: Courthouse Maintenance; Personal Services; Workers Compensation	\$269.11

(No transfers from County General Fund are needed.)

From: 1000-0109-1002: Election Commission; Personal Services; Salaries, Part-Time	\$2,325.36
To: 1000-0109-1007: Election Commission: Personal Services; Retirement Matching	\$61.28
To: 1000-0109-2024: Election Commission; Supplies; Maintenance & Service Contracts	\$1,053.72
To: 1000-0109-3020: Election Commission; OS&C; Telephone & Fax	\$1,210.36

(No transfers from County General Fund are needed.)

From: County General – Fund No. 1000	\$476.88
To: 1000-0117-2024: Government Center; Supplies; Maintenance & Service Contracts	\$476.88

(This is a transfer with \$476.88 appropriated from County General Fund.)

From: 1000-0149-1001: Old Federal; Personal Services; Salaries, Full-Time	\$510.28
To: 1000-0149-1009: Old Federal; Personal Services; Health Insurance Matching	\$471.60
To: 1000-0149-1010: Old Federal; Personal Services; Workers Compensation	\$38.68

(No transfers from County General Fund are needed.)

From: 1000-0200-2001: Road Department; Supplies; General Supplies	\$329.82
From: 1000-0200-2008: Road Department; Supplies; Tires & Tubes	\$8,790.45
From: 1000-0200-2020: Road Department; Supplies; Building Materials & Supplies	\$6,260.92
From: 1000-0200-2021: Road Department; Supplies; Paints & Metals	\$5,508.02
From: 1000-0200-2023: Road Department; Supplies; Parts & Repairs	\$3,098.82
From: 1000-0200-2024: Road Department; Supplies; Maintenance & Service Contracts	\$10,807.09
From: 1000-0200-2025: Road Department; Supplies; Asphalt	\$2,558.34
From: 1000-0200-2029: Road Department; Supplies; Small Tools	\$1,554.64
To: 1000-0200-3020: Road Department; OS&C; Telephone & Fax	\$879.12
To: 1000-0200-4004: Road Department; Capital Outlays; Machinery & Equipment	\$38,028.98

(No transfers from County General Fund are needed.)

From: 1000-0300-1001: Health Department; Personal Services; Salaries, Full-Time	\$1,257.16
From: 1000-0300-2001: Health Department; Supplies; General Supplies	\$344.63
From: 1000-0300-2003: Health Department; Supplies; Janitorial Supplies	\$259.58
From: 1000-0300-2022: Health Department; Supplies; Plumbing & Electrical	\$400.00
From: 1000-0300-2024: Health Department; Supplies; Maintenance & Service Contracts	\$30.37
To: 1000-0300-3020: Health Department; OS&C; Telephone & Fax	\$2,291.74

(No transfers from County General Fund are needed.)

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits	\$12,075.00
From: 1000-0400-1001: Sheriff's Department; Personal Services; Salaries, Full-Time	\$22,641.39
To: 1000-0400-1005: Sheriff's Department; Personal Services; Overtime	\$16,055.75
To: 1000-0400-1007: Sheriff's Department; Personal Services; Retirement Matching	\$2,462.43
To: 1000-0400-1009: Sheriff's Department; Personal Services; Health Insurance Matching	\$4,123.21
To: 1000-0400-1012: Sheriff's Department; Personal Services; Other Fringe Benefits	\$12,075.00

(Transfer of \$12,075.00 from Jail Maintenance Fund for received certificate pay.)

From: 1000-0409-1001: District Court; Personal Services; Salaries, Full-Time	\$2,890.10
To: 1000-0409-1005: District Court; Personal Services; Overtime	\$479.52
To: 1000-0409-1007: District Court; Personal Services; Retirement Matching	\$18.98
To: 1000-0409-1009: District Court; Personal Services; Health Insurance Matching	\$2,391.60

(No transfers from County General Fund are needed.)

From: 1000-0414-3011: Juvenile Judge; OS&C; County Reimbursement	\$449.89
To: 1000-0414-2001: Juvenile Judge; Supplies; General Supplies	\$449.89

(No transfers from County General Fund are needed.)

From: 1000-0415-1001: Juvenile Services; Personal Services; Salaries, Full-Time	\$1,432.88
To: 1000-0415-1009: Juvenile Services; Personal Services; Health Insurance Matching	\$1,432.88

(No transfers from County General Fund are needed.)

From: 1000-0419-1001: Coroner; Personal Services; Salaries, Full-Time	\$268.71
To: 1000-0419-2002: Coroner; Supplies; Small Equipment	\$268.71

(No transfers from County General Fund are needed.)

From: County General – Fund No. 1000	\$2.16
From: 1000-0420-1011: Constables; Personal Services; Unemployment Compensation	\$5.00
To: 1000-0420-1010: Constables; Personal Services; Workers Compensation	\$7.16

(This is a transfer with \$2.16 appropriated from County General Fund.)

From: 1000-0431-1001: Deputy Prosecuting Attorney; Personal Services; Salaries, Full-Time	\$393.15
To: 1000-0431-2001: Deputy Prosecuting Attorney; Supplies; General Supplies	\$393.15

(No transfers from County General Fund are needed.)

From: 1000-0500-2002: OEM; Supplies; Small Equipment	\$5,520.16
To: 1000-0500-1007: OEM; Personal Services; Retirement Matching	\$1,069.83
To: 1000-0500-1009: OEM; Personal Services; Health Insurance Matching	\$2,391.01
To: 1000-0500-1010: OEM; Personal Services; Workers Compensation	\$2,059.32

(No transfers from County General Fund are needed.)

From: 1000-0800-1001: Veterans Services; Personal Services; Salaries, Full-Time	\$462.37
To: 1000-0800-1009: Veterans Services; Personal Services; Health Insurance Matching	\$462.37

(No transfers from County General Fund are needed.)

From: 1000-0801-3020: Extension Office; OS&C; Telephone & Fax	\$10.63
To: 1000-0801-2001: Extension Office; Supplies; General Supplies	\$10.63

(No transfers from County General Fund are needed.)

From: 1000-0900-1001: Airport; Personal Services; Salaries, Full-Time	\$474.32
To: 1000-0900-1009: Airport; Personal Services; Health Insurance Matching	\$474.32

(No transfers from County General Fund are needed.)

Section 2. The following appropriation shall be made from County General Fund No. 1000:

From: County General – Fund No. 1000 \$0.04

To: 1006-0100-3072: ARPA Revenue Replacement; OS&C; Lease – Land & Buildings \$0.04

(This is a transfer with \$0.04 appropriated from County General Fund.)

Section 3. The following appropriation shall be made from the County Recorders Cost Fund No. 3006:

From: 3006-0102-3002: County Recorder’s Cost; OS&C; Management Consulting \$537.01

To: 3006-0102-2001: County Recorder’s Cost; Supplies; General Supplies \$537.01

(No additional transfers are needed.)

Section 4. The following appropriation shall be made from the Jail Maintenance Fund No. 3017:

From: 3017-0418-1006: Jail Maintenance; Personal Services; Social Security Matching \$350.00

From: 3017-0418-1007: Jail Maintenance; Personal Services; Retirement Matching \$2,780.00

To: 3017-0418-1002: Jail Maintenance; Personal Services; Salaries, Part-Time \$2,780.00

To: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits \$350.00

(No additional transfers are needed.)

Section 5. The following appropriations shall be made from the 911 Board Fund No. 3020:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits \$1,300.00

From: 3020-0501-3020: 911 Board; OS&C; Telephone & Fax \$11,984.49

To: 3020-0501-1005: 911 Board; Personal Services; Overtime \$5,894.35

To: 3020-0501-1007: 911 Board; Personal Services; Retirement Matching \$1,381.34

To: 3020-0501-1012: 911 Board; Personal Services; Other Fringe Benefits \$1,300.00

To: 3020-0501-4004: 911 Board; Capital Outlays; Machinery & Equipment \$4,708.80

(Transfer of \$1,300.00 from Jail Maintenance Fund for received certificate pay.)

Section 6. The following appropriation shall be made from the Public Defender Fund No. 3024:

From: 3024-0417-1001: Public Defender; Personal Services; Salaries, Full-Time \$600.00

To: 3024-0417-1004: Public Defender; Personal Services; Contract Labor \$600.00

(No additional transfers are needed.)

Section 7. The following appropriations shall be made from the Cops In Schools Fund No. 3034:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits \$3,050.00

From: 3034-0400-1001: Cops In Schools; Personal Services; Salaries, Full-Time \$4,373.26

To: 3034-0400-1005: Cops In Schools; Personal Services; Overtime \$1,406.67

To: 3034-0400-1007: Cops In Schools; Personal Services; Retirement Matching \$658.75

To: 3034-0400-1009: Cops In Schools; Personal Services; Health Insurance Matching \$2,307.84

To: 3034-0400-1012: Cops In Schools; Personal Services; Other Fringe Benefits \$3,050.00

(Transfer of \$3,050.00 from Jail Maintenance Fund for received certificate pay.)

Section 8. The following appropriations shall be made from the County Jail Operations Fund No. 3498:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits \$6,900.00

From: 3498-0418-1001: County Jail Operations; Personal Services; Salaries, Full-Time \$16,979.66

To: 3498-0418-1005: County Jail Operations; Personal Services; Overtime \$13,525.94

To: 3498-0418-1010: County Jail Operations; Personal Services; Workers Compensation \$3,453.72

To: 3498-0418-1012: County Jail Operations; Personal Services; Other Fringe Benefits \$6,900.00

(Transfer of \$6,900.00 from Jail Maintenance Fund for received certificate pay.)

**** Total of \$3,434.55 being transferred from County General Fund for 2023 Clean-Up.***

Section 9. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Section 10. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE PASSED: _____

SUBMITTED BY: Justice Jim Harp

DATE APPROVED: _____

APPROVED: _____

Robert Hathaway
Boone County Judge

ATTEST: _____

Crystal Graddy
Boone County Clerk