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BY Anderson D.C.

APPROPRIATION ORDINANCE (2)

No. 2023-3

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2023 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES:

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. The following appropriation shall be made from the 911 Department Fund No. 3020:

To: 3020-0501-1001: 911; Personal Services; Salaries, Full-time	\$32,185.49
To: 3020-0501-1006: 911; Personal Services; Social Security Matching	\$ 2,469.68
To: 3020-0501-1007: 911; Personal Services; Retirement Matching	\$ 4,952.20
To: 3020-0501-1009: 911; Personal Services; Health Insurance Matching	\$ 4,709.87
To: 3020-0501-1010: 911; Personal Services; Worker's Compensation	\$ 619.23

This sum, \$ 44,936.47, is funds received from the City of Harrison for salaries and benefit cost for the three HPD dispatchers paid from the 911 budget during the 3rd Quarter, 2023. No new money appropriated.

Section 2. The following appropriation shall be made from the County General Fund No. 1000:

To: 1000-0400-1005: Sheriffs Dept; Personal Services; Salaries; Overtime	\$ 2,662.63
To: 1000-0400-1006: Sheriffs Dept; Personal Services; Social Security Matching	\$ 203.69
To: 1000-0400-1007: Sheriffs Dept; Personal Services; Retirement Matching	\$ 407.91
To: 1000-0400-1010: Sheriffs Dept; Personal Services; Worker's Compensation	\$ 48.53

*The total of \$2662.63, is money received from Federal Bureau of Investigations as reimbursement for overtime hours worked by Deputy Dayton Evans in July and August 2023.

*The difference of \$660.13 will be new money to cover benefits paid on the overtime hours worked. Only overtime wages are reimbursed per the agreement with the FBI and the Sheriffs Office.

(This sum, \$ 3,322.76, is the total funds received from the FBI for overtime reimbursement and new money for benefit cost for the Ozark Transnational Organized Crime Western Hemisphere (OTOC))

Section 3. If any provision or section of this Ordinance is held invalid by a Court of Competent Jurisdiction, such invalidity shall not affect other provisions and sections of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

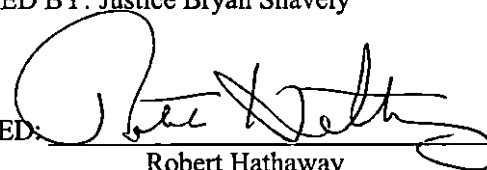
Section 4. This Ordinance herein enacted is an Appropriation Ordinance and therefore, It is effective immediately.

DATE PASSED: **12-12-2023**

SUBMITTED BY: Justice Bryan Snavely

DATE APPROVED: **12-12-2023**

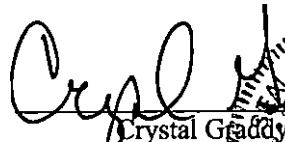
APPROVED: _____



Robert Hathaway

Boone County Judge

ATTEST:


Crystal Gaddy
Boone County Clerk
