

FILED
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AUG 09 2023
CRYSTAL GRADY
BOONE COUNTY CLERK
BY

D.C. APPROPRIATION ORDINANCE (2)

No. 2023 - 20

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2023 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. The following appropriations shall be made from the 911 Department Fund No. 3020:

To: 3020-0501-1001: 911; Personal Services; Salaries, Full-time	\$25,215.50
To: 3020-0501-1006: 911; Personal Services; Social Security Matching	\$1,903.45
To: 3020-0501-1007: 911; Personal Services; Retirement Matching	\$3,863.00
To: 3020-0501-1009: 911; Personal Services; Health Insurance Matching	\$1,300.83
To: 3020-0501-1010: 911; Personal Services; Worker's Compensation	\$469.44

(This sum, \$32,752.22, is funds received from the City of Harrison for salaries and benefit cost for the three HPD dispatchers paid from the 911 budget during the 2nd Quarter, 2023. Pay for March 27th through June 18th, 2023, payroll. No new money appropriated.)

Section 2. The following appropriations shall be made from the County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Dept; Personal Services; Overtime	\$3,225.58
To: 1000-0400-1006: Sheriff's Dept; Personal Services; Social Security Matching	\$246.76
To: 1000-0400-1007: Sheriff's Dept; Personal Services; Retirement Matching	\$494.16
To: 1000-0400-1010: Sheriff's Dept; Personal Services; Worker's Compensation	\$41.00

*The total of \$3,225.58, is money received from Federal Bureau of Investigations as reimbursement for overtime hours worked by Deputy Dayton Evans in April, May, and June 2023.

*The difference of \$781.92 will be new money to cover benefits paid on the overtime hours worked. Only overtime wages are reimbursed per the agreement with the FBI and the Sheriff's Office.

(This sum, \$4,007.50, is the total funds received from the FBI for overtime reimbursement and new money for benefit cost for the Ozark Transnational Organized Crime Western Hemisphere (OTOC)).

*Appropriation Ordinance (No. 2)
Combined Ordinance (HPD Dispatchers, FBI Overtime,
State Stipend Payments to Law Enforcement, STEP Overtime, Cobra Reimbursements)*

Section 3. The following appropriations shall be made from the County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Dept; Personal Services; Overtime	\$10,000.00
To: 1000-0400-1006: Sheriff's Dept; Personal Services; Social Security Matching	\$765.00
To: 1000-0400-1007: Sheriff's Dept; Personal Services; Retirement Matching	\$1,532.00
To: 1000-0400-1010: Sheriff's Dept; Personal Services; Worker's Compensation	\$130.00

*The total of \$10,765.00, is funds received from State of Arkansas as reimbursement for stipend pay to Certified deputies, Anthony Barber (paid in March 2023) and Jack Everhart (paid in June 2023).

*The difference of \$1,662.00 will be new money to cover retirement and worker's compensation cost due on the required stipend amount. Only stipend amount and social security matching is reimbursed per Act 224 of 2022.

(This sum, \$12,427.00, is the total funds received from the State of Arkansas for stipend payments and new money for benefit cost associated with these payments. The initial payments were authorized with Ordinance No. 2022-44.)

Section 4. The following appropriations shall be made from the County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Dept; Personal Services; Overtime	\$803.21
To: 1000-0400-1006: Sheriff's Dept; Personal Services; Social Security Matching	\$61.45
To: 1000-0400-1007: Sheriff's Dept; Personal Services; Retirement Matching	\$123.03

(This sum, \$987.69, is money received from the Arkansas State Police as reimbursement for the Selective Traffic Enforcement Program (STEP) overtime worked in March 2023. Payment has been received and needs to be appropriated back to the original line items in the Sheriff's Dept.)

Section 5. The following appropriation shall be made from County General Fund No. 1000:

To: 1000-0400-1009: Sheriff's Dept; Personal Services; Health Insurance Matching	\$83.46
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(This sum, \$83.46, is funds received for June, July, and August 2023 for Cobra benefits from previous employees electing to continue coverage.)

Section 6. If any provision or section of this Ordinance is held invalid by a Court of Competent Jurisdiction, such invalidity shall not affect other provisions and sections of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Section 7. This Ordinance herein enacted is an Appropriation Ordinance and therefore, It is effective immediately.

DATE PASSED: 8/8/2023

SUBMITTED BY: Justice Jim Harp

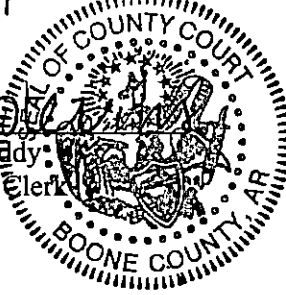
DATE APPROVED: 8/9/2023

APPROVED: _____

Robert Hathaway

Robert Hathaway
Boone County Judge

ATTEST: *Kristie Mc...*
Crystal Graddy
Boone County Clerk



RECORDED IN

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Combined Ordinance (HPD Dispatchers, FBI Overtime,
State Stipend Payments to Law Enforcement, STEP Overtime, Cobra Reimbursements)*