

TIME 8:30 AM/PM
FILED
FEB 15 2023

CRYSTAL GRADY
BOONE COUNTY CLERK
BY [Signature] D.C.

APPROPRIATION ORDINANCE (2)

No. 2023 - 6

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2022 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS:

Section 1. The following appropriations shall be made from the County General Fund No. 1000:

From: 1000-0105-1001: County Assessor; Personal Services; Salaries, Full-Time \$7,144.23

From: 1000-0105-1004: County Assessor; Personal Services; Contract Labor \$2,564.53

To: 1000-0105-1009: County Assessor; Personal Services; Health Insurance Matching \$9,708.76

(No transfers from County General Fund are needed.)

From: 1000-0106-2001: Equalization Board; Supplies; General Supplies \$0.07

To: 1000-0106-1011: Equalization Board; Personal Services; Unemployment Compensation \$0.07

(No transfers from County General Fund are needed.)

From: County General Fund No. 1000: \$193.78

From: 1000-0107-1010: Quorum Court; Personal Services; Workers Compensation \$7.14

From: 1000-0107-1010: Quorum Court; Personal Services; Travel \$895.46

From: 1000-0107-3040: Quorum Court; OS&C; Advertising & Publications \$1,364.00

From: 1000-0107-3050: Quorum Court; OS&C; Official & Deputy Bond \$125.00

From: 1000-0107-3094: Quorum Court; OS&C; Meals & Lodging \$1,252.38

To: 1000-0107-1002: Quorum Court; Personal Services; Salaries, Part-Time \$3,500.00

To: 1000-0107-1006: Quorum Court; Personal Services; Social Security Matching \$337.76

(This is a transfer with \$193.78 appropriated from County General Fund.)

From: County General Fund No. 1000:	\$90.24
From: 1000-0300-1001: Health Department; Personal Services; Salaries, Full-Time	\$5.16
From: 1000-0300-1006: Health Department; Personal Services; Social Security Matching	\$24.94
From: 1000-0300-1007: Health Department; Personal Services; Retirement Matching	\$0.80
From: 1000-0300-1009: Health Department; Personal Services; Health Insurance Matching	\$2.36
From: 1000-0300-1010: Health Department; Personal Services; Workers Compensation	\$97.44
From: 1000-0300-1011: Health Department; Personal Services; Unemployment Compensation	\$20.00
From: 1000-0300-2020: Health Department; Supplies; Building Materials & Supplies	\$243.60
From: 1000-0300-2021: Health Department; Supplies; Paints & Metals	\$16.57
From: 1000-0300-2022: Health Department; Supplies; Plumbing & Electrical	\$28.68
From: 1000-0300-2024: Health Department; Supplies; Maintenance & Service Contracts	\$1,398.43
From: 1000-0300-4003: Health Department; Capital Outlays; Improvements	\$0.15
From: 1000-0300-4004: Health Department; Capital Outlays; Machinery & Equipment	\$7.06
To: 1000-0300-3052: Health Department; OS&C; Fire and Extended Coverage	\$1,760.75
To: 1000-0300-3062: Health Department; OS&C; Water	\$174.68

(This is a transfer with \$90.24 appropriated from County General Fund.)

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits	\$12,564.50
From: 1000-0400-1001: Sheriff's Department; Personal Services; Salaries, Full-Time	\$9,124.86
To: 1000-0400-1002: Sheriff's Department; Personal Services; Salaries, Part-Time	\$4,717.95
To: 1000-0400-1005: Sheriff's Department; Personal Services; Overtime	\$4,406.91
To: 1000-0400-1012: Sheriff's Department; Personal Services; Other Fringe Benefits	\$12,564.50

(Transfer of \$12,564.50 from Jail Maintenance Fund for received certificate pay.)

From: 1000-0401-1002: Judge Putman; Personal Services; Salaries, Part-Time	\$1.70
To: 1000-0401-1010: Judge Putman; Personal Services; Workers Compensation	\$1.70

(No transfers from County General Fund are needed.)

From: 1000-0409-1001: District Court; Personal Services; Salaries, Full-Time \$42.00
 To: 1000-0409-1002: District Court; Personal Services; Salaries, Part-Time \$42.00
 (No transfers from County General Fund are needed.)

From: 1000-0419-1002: Coroner; Personal Services; Salaries, Part-Time \$38.06
 To: 1000-0419-1001: Coroner; Personal Services; Salaries, Full-Time \$38.06
 (No transfers from County General Fund are needed.)

From: 1000-0420-1007: Constables; Personal Services; Retirement Matching \$5.21
 To: 1000-0420-1010: Constables; Personal Services; Workers Compensation \$5.21
 (No transfers from County General Fund are needed.)

From: 1000-0500-2002: OEM; Supplies; Small Equipment \$1,721.84
 To: 1000-0500-1010: OEM; Personal Services; Workers Compensation \$1,721.84
 (No transfers from County General Fund are needed.)

From: 1000-0599-4003: OES; Capital Outlays; Improvements \$13,252.25
 From: 1000-0599-4004: OES; Capital Outlays; Machinery & Equipment \$7,056.17
 To: 1000-0599-2003: OES; Supplies; Janitorial Supplies \$841.40
 To: 1000-0599-2020: OES; Supplies; Building Materials & Supplies \$1,781.15
 To: 1000-0599-2024: OES; Supplies; Maintenance & Service Contracts \$13,158.22
 To: 1000-0599-3052: OES; OS&C; Fire & Extended Coverage \$2,470.75
 To: 1000-0599-3060: OES; OS&C; Electricity \$2,056.90
 (No transfers from County General Fund are needed.)

** (Total transfers from County General Fund are \$284.02.)*

** (District Court Automation Fund [Dedicated] has a transfer of \$1,244.40 from County General Fund.)*

** Total of \$1,528.42 being transferred from County General Fund for 2022 Clean-Up.*

Section 2. The following appropriations shall be made from the Road Department No. 2000:

From: 2000-0200-2025: Road Department; Supplies; Asphalt	\$90,873.48
To: 2000-0200-1005: Road Department; Personal Services; Overtime	\$15.46
To: 2000-0200-3053: Road Department; OS&C; Fleet Liability	\$7,454.47
To: 2000-0200-3055: Road Department; OS&C; General Liability (Civil Rights Insurance)	\$9,810.50
To: 2000-0200-3061: Road Department; OS&C; Gas	\$1,643.45
To: 2000-0200-4004: Road Department; Capital Outlays; Machinery & Equipment	\$40,295.60
To: 2000-0200-4005: Road Department; Capital Outlays; Vehicles	\$31,654.00

(No additional transfers are needed.)

Section 3. The following appropriations shall be made from the District Court Auto Fund No. 3003:

From: County General Fund No. 1000:	\$1,244.40
From: 3003-0409-2001: District Court Automation; Supplies; General Supplies	\$13.27
From: 3003-0409-3003: District Court Automation; OS&C; Computer Services	\$879.48
From: 3003-0409-3100: District Court Automation; OS&C; Other Miscellaneous	\$2.72
From: 3003-0409-3101: District Court Automation: OS&C; Training & Education	\$441.55
From: 3003-0409-3102: District Court Automation; OS&C; Computer Software	\$5.34
From: 3003-0409-4004: District Court Automation; Capital Outlays; Machinery & Equipment	\$96.41
To: 3003-0409-2024: District Court Automation; Supplies; Maintenance & Service Contracts	\$2,683.17

(This is a transfer with \$1,244.40 appropriated from County General Fund.)

Section 4. The following appropriations shall be made from the County Library Fund No. 3008:

From: 3008-0600-1001: County Library; Personal Services; Salaries, Full-Time	\$995.00
To: 3008-0600-1003: County Library; Personal Services; Extra Help	\$995.00

(No additional transfers are needed.)

Section 5. The following appropriations shall be made from the Jail Maintenance Fund No. 3017:

From: 3017-0418-1006: Jail Maintenance; Personal Services; Social Security Matching \$949.99

To: 3017-0418-4004: Jail Maintenance; Capital Outlays; Machinery & Equipment \$949.99

(No additional transfers are needed.)

Section 6. The following appropriations shall be made from the 9-1-1 Department Fund No. 3020:

From: Jail Maintenance Fund No. 3017: \$525.79

From: 3020-0501-3071: 911 Dept; OS&C; Rent – Machinery & Equipment \$34,522.15

To: 3020-0501-1002: 911 Dept; Personal Services; Salaries, Part-Time \$10,857.51

To: 3020-0501-1005: 911 Dept; Personal Services; Overtime \$18,394.18

To: 3020-0501-1006: 911 Dept; Personal Services; Social Security Matching \$134.26

To: 3020-0501-1007: 911 Dept; Personal Services; Retirement Matching \$2,554.08

To: 3020-0501-1009: 911 Dept; Personal Services; Health Insurance Matching \$2,582.12

To: 3020-0501-1012: 911 Dept; Personal Services; Other Fringe Benefits \$525.79

(Transfer of \$525.79 from Jail Maintenance Fund for received certificate pay.)

Section 7. The following appropriations shall be made from the Victim-Witness Fund No. 3025:

From: 3025-0416-1002: Prosecutors Victim-Witness; Personal Services; Salaries, Part-Time \$3,776.54

To: 3025-0416-1001: Prosecutors Victim-Witness; Personal Services; Salaries, Full-Time \$3,776.54

(No additional transfers are needed.)

Section 8. The following appropriations shall be made from the Cops-In-School Fund No. 3034:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits \$3,050.00

From: Cops-In-School Fund No. 3034: \$253.21

From: 3034-0400-1006: Cops-In-Schools; Personal Services; Social Security Matching \$674.94

From: 3034-0400-1009: Cops-In-Schools; Personal Services; Health Insurance Matching \$20.68

From: 3034-0400-1010: Cops-In-Schools; Personal Services; Workers Compensation \$557.17
 From: 3034-0400-1011: Cops-In-Schools; Personal Services; Unemployment Compensation \$100.00
 From: 3034-0400-2006: Cops-In-Schools; Supplies; Clothing & Uniforms \$1,579.07
 To: 3034-0400-1001: Cops-In-Schools; Personal Services; Salaries, Full-Time \$212.36
 To: 3034-0400-1005: Cops-In-Schools; Personal Services; Overtime \$2,097.04
 To: 3034-0400-1007: Cops-In-Schools; Personal Services; Retirement Matching \$875.67
 To: 3034-0400-1012: Cops-In-Schools; Personal Services; Other Fringe Benefits \$3,050.00
 (Transfer of \$3,050.00 from Jail Maintenance Fund for received certificate pay.)

Section 9. The following appropriations shall be made from the County Jail Operations Fund No. 3498:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits \$7,200.00
 From: 3498-0418-1001: Co Jail Operations; Personal Services; Salaries, Full-Time \$24,301.57
 To: 3498-0418-1005: Co Jail Operations; Personal Services; Overtime \$22,211.44
 To: 3498-0418-1010: Co Jail Operations; Personal Services; Workers Compensation \$1,379.78
 To: 3498-0418-1012: Co Jail Operations; Personal Services; Other Fringe Benefits \$7,200.00
 To: 3498-0418-4004: Co Jail Operations; Personal Services; Machinery & Equipment \$710.35
 (Transfer of \$7,200.00 from Jail Maintenance Fund for received certificate pay.)

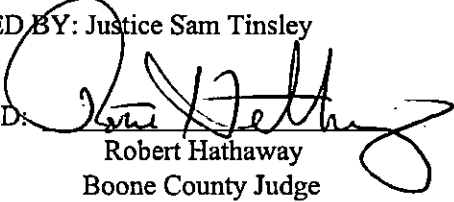
Section 10. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

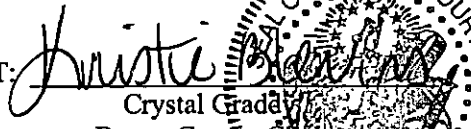
Section 11. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE PASSED: 2/14/2023

SUBMITTED BY: Justice Sam Tinsley

DATE APPROVED: 2/14/2023

APPROVED: 
 Robert Hathaway
 Boone County Judge

ATTEST: 
 Crystal Graddy
 Boone County Clerk

