

TIME 8:38 FILED AM/PM  
DEC 14 2022  
CRYSTAL GRADY  
BOONE COUNTY CLERK  
BY A.A. D.C.

APPROPRIATION ORDINANCE (3)

NO. 2022-55

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023 AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

**Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE:** The Annual budget for calendar year 2023 identified as “2023 Annual Budget, Boone County, Arkansas”, dated January 1, 2023, is hereby adopted by reference, and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Section 2. NON-RESTRICTED EXPENDITURE CATEGORIES:** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

**Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND:** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

**Section 4. TRANSFERS:** Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Boone County Quorum Court.

|  |              |
|--|--------------|
| From: County General – Fund No. 1000                 | \$51,950.54  |
| To: Public Defender – Fund No. 3024-0417             |              |
| From: County General – Fund No. 1000                 | \$58,735.57  |
| To: Prosecutor’s Victim/Witness – Fund No. 3025-0416 |              |
| From: County General – Fund No. 1000                 | \$264,864.06 |
| To: 911 Department – Fund 3020                       |              |

|   |              |
|---|--------------|
| From: County General – Fund No. 1000              | \$30,000.00  |
| To: District Court Probation – Fund No. 3027      |              |
| From: County General – Fund No. 1000              | \$50,000.00  |
| To: Boone County Governmental & Judicial Building |              |
| From: Recorder’s Cost Fund – Fund No. 3006-0102   | \$160,000.00 |
| To: County General – Fund No. 1000                |              |

**Section 5. MAXIMUM APPROPRIATED AMOUNTS:**

**General Fund No. 1000- Total Projected General Fund revenues (including transfers into County General) from Section 4 available to be budgeted are \$10,546,599.40.**

|   |                |
|---|----------------|
| 1. Office of the County Judge – 0100            | \$279,397.00   |
| 2. Office of the County Clerk – 0101            | \$494,746.15   |
| 3. Office of the Circuit Clerk – 0102           | \$532,189.90   |
| 4. Office of the Treasurer – 0103               | \$206,960.21   |
| 5. Office of the Collector – 0104               | \$377,702.92   |
| 6. Office of the Assessor – 0105                | \$875,062.70   |
| 7. County Board of Equalization – 0106          | \$30,682.20    |
| 8. Quorum Court – 0107                          | \$80,554.00    |
| 9. Courthouse Maintenance – 0108                | \$454,590.65   |
| 10. County Election Commission – 0109           | \$79,502.50    |
| 11. County Building and Grounds – 0111          | \$170,000.00   |
| 12. Boone Co Soil Conservation – 0116           | \$6,000.00     |
| 13. County Building-Old Federal Building – 0149 | \$99,691.78    |
| 14. County Building-West Central – 0150         | \$35,455.00    |
| 15. County Roads-1% Sales Tax – 0200            | \$1,091,200.00 |
| 16. Boone County Health Building – 0300         | \$101,468.54   |
| 17. Aging Program – 0304                        | \$12,500.00    |
| 18. Humane Society – 0306                       | \$3,000.00     |
| 19. County Sheriff – 0400                       | \$2,545,181.67 |
| 20. Circuit Court – Judge Putman – 0401         | \$54,512.03    |
| 21. Circuit Court – Judge Bailey – 0402         | \$8,700.00     |
| 22. Circuit Court – Judge Copeland -0403        | \$12,250.00    |
| 23. District Court – Judge Campbell – 0409      | \$339,803.60   |
| 24. Juvenile Court – Judge Layton – 0414        | \$10,530.00    |
| 25. Juvenile Services – 0415                    | \$372,763.40   |
| 26. Prosecuting Attorney – 0416                 | \$20,215.00    |
| 27. County Coroner – 0419                       | \$93,069.82    |
| 28. Constables – 0420                           | \$402.54       |
| 29. Highway Clean-Up – 0430                     | \$13,601.50    |

|   |              |
|---|--------------|
| 30. Deputy Prosecuting Attorney – 0431      | \$252,975.12 |
| 31. Office of Emergency Services – 0500     | \$413,556.46 |
| 32. Emergency Services Building – 0599      | \$53,300.00  |
| 33. NWADF & BC Fair – 0603                  | \$2,000.00   |
| 34. Chamber of Commerce – 0604              | \$20,000.00  |
| 35. Boone County Historical Society – 0605  | \$4,000.00   |
| 36. Diamond City Chamber of Commerce – 0606 | \$5,000.00   |
| 37. Sanitation – 0700                       | \$20,000.00  |
| 38. Veteran’s Service Officer – 0800        | \$96,259.65  |
| 39. County Extension Service – 0801         | \$110,400.00 |
| 40. NWAEDD – 0803                           | \$3,000.00   |
| 41. Boone County Special Services – 0804    | \$1,000.00   |
| 42. Sanctuary – 0806                        | \$3,000.00   |
| 43. County Airport – 0900                   | \$74,758.97  |

**TOTAL GENERAL FUND: \$9,460,983.31**

**Section 6.** TOTAL PROJECTED *CORONAVIRUS RELIEF (CARES ACT) FUND No. 1005-0100* revenues to be budgeted are: \$187,697.08. The following funds are hereby appropriated from the Coronavirus Relief (CARES ACT) Fund No. 1005-0100:

|                              |                     |
|------------------------------|---------------------|
| 01. Other Services & Charges | \$185,000.00        |
| <b>TOTAL:</b>                | <b>\$185,000.00</b> |

**Section 7.** TOTAL PROJECTED *AMERICAN RESCUE PLAN REVENUE REPLACEMENT FUND No. 1006-0100* revenues to be budgeted are: \$1,074,149.77. The following funds are hereby appropriated from the American Rescue Plan Revenue Replacement Fund No. 1006-0100:

|                              |                     |
|------------------------------|---------------------|
| 01. Other Services & Charges | \$185,000.00        |
| <b>TOTAL:</b>                | <b>\$185,000.00</b> |

**Section 8.** TOTAL PROJECTED *LOCAL ASSISTANCE TRIBAL CONSISTENCY (LATC) FUND No. 1007-0100* revenues to be budgeted are: \$45,000.00. The following funds are hereby appropriated from the Local Assistance Tribal Consistency (LATC) Fund No. 1007-0100:

|                              |                    |
|------------------------------|--------------------|
| 01. Other Services & Charges | \$30,000.00        |
| <b>TOTAL:</b>                | <b>\$30,000.00</b> |

**Section 9.** TOTAL PROJECTED *DRUG AND OFFICE SUPPLY FUND No. 1801-0417* revenues to be budgeted are: \$4,714.22. The following funds are hereby appropriated from the Drug and Office Supply Fund No. 1801-0417:

|                              |                   |
|------------------------------|-------------------|
| 02. Other Services & Charges | \$3,903.30        |
| <b>TOTAL:</b>                | <b>\$3,903.30</b> |

**Section 10.** TOTAL PROJECTED *DISTRICT COURT (ACT 901) FUND No. 1802-0409* revenues to be budgeted are: \$346.29. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

|                              |                 |
|------------------------------|-----------------|
| 01. Other Services & Charges | \$340.00        |
| <b>TOTAL:</b>                | <b>\$340.00</b> |

**Section 11.** TOTAL PROJECTED *AMERICAN RESCUE PLAN INTEREST FUND No. 1803-0100* revenues to be budgeted are: \$57,903.01. The following funds are hereby appropriated from the American Rescue Plan Fund No. 1803-0100:

|                              |                    |
|------------------------------|--------------------|
| 01. Other Services & Charges | \$30,000.00        |
| <b>TOTAL:</b>                | <b>\$30,000.00</b> |

**Section 12.** TOTAL PROJECTED *BOONE COUNTY GOVERNMENTAL AND JUDICIAL CENTER FUND No. 1804-0100* revenues to be budgeted are: \$95,729.04. The following funds are hereby appropriated from the Boone County Governmental & Judicial Center Fund No. 1804-0100.

|                              |                    |
|------------------------------|--------------------|
| 01. Other Services & Charges | \$86,000.00        |
| <b>TOTAL:</b>                | <b>\$86,000.00</b> |

**Section 13.** TOTAL PROJECTED *BOONE COUNTY ROAD DEPARTMENT FUND No. 2000-0200* revenues to be budgeted are \$3,662,895.52. The following funds are hereby appropriated from the Road Department Fund No. 2000:

|                              |                       |
|------------------------------|-----------------------|
| 01. Personal Services        | \$2,153,623.10        |
| 02. Supplies                 | \$1,118,285.00        |
| 03. Other Services & Charges | \$85,548.00           |
| 04. Capital Outlays          | \$175,000.00          |
| 05. Debt Service             | \$126,954.84          |
| <b>TOTAL:</b>                | <b>\$3,659,410.94</b> |

**Section 14.** TOTAL PROJECTED *MOTOR FUEL TAX (ACT 416 of 2019) FUND No. 2003-0200* revenues to be budgeted are: \$370,620.62. The following funds are hereby appropriated from the Motor Fuel Tax Fund No. 2003-0200:

|                     |                     |
|---------------------|---------------------|
| 01. Supplies        | \$200,000.00        |
| 02. Capital Outlays | \$150,000.00        |
| <b>TOTAL:</b>       | <b>\$350,000.00</b> |

**Section 15.** TOTAL PROJECTED *COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103* revenues to be budgeted are \$263,055.98. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

|                              |                    |
|------------------------------|--------------------|
| 01. Supplies                 | \$20,000.00        |
| 02. Other Services & Charges | \$16,650.00        |
| 03. Capital Outlays          | \$12,000.00        |
| <b>TOTAL:</b>                | <b>\$48,650.00</b> |

**Section 16.** TOTAL PROJECTED *COUNTY COLLECTOR'S AUTOMATION FUND No. 3001-0104* revenues to be budgeted are: \$422,273.05. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

|                              |                    |
|------------------------------|--------------------|
| 01. Personal Services        | \$3,249.50         |
| 02. Supplies                 | \$25,000.00        |
| 03. Other Services & Charges | \$44,700.00        |
| 04. Capital Outlays          | \$25,000.00        |
| <b>TOTAL:</b>                | <b>\$97,949.50</b> |

**Section 17.** TOTAL PROJECTED *CIRCUIT COURT AUTOMATION FUND No. 3002-0403* revenues to be budgeted are: \$77,679.23. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

|                              |                    |
|------------------------------|--------------------|
| 01. Other Services & Charges | \$28,000.00        |
| <b>TOTAL:</b>                | <b>\$28,000.00</b> |

**Section 18.** TOTAL PROJECTED *DISTRICT COURT AUTOMATION FUND No. 3003-0409* revenues to be budgeted are: \$22,180.87. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

|                              |             |
|------------------------------|-------------|
| 01. Supplies                 | \$7,570.00  |
| 02. Other Services & Charges | \$12,000.00 |

03. Capital Outlays \$2,000.00

**TOTAL: \$21,570.00**

**Section 19.** TOTAL PROJECTED *ASSESSOR AMENDMENT 79 FUND No. 3004-0105* revenues to be budgeted are: \$37,398.02. The following funds are hereby appropriated from the Assessor Amendment 79 Fund No. 3004-0105:

01. Supplies \$12,000.00  
02. Other Services & Charges \$3,900.00  
03. Capital Outlays \$20,000.00

**TOTAL: \$35,900.00**

**Section 20.** TOTAL PROJECTED *COUNTY CLERK'S COST FUND No. 3005-0101* revenues to be budgeted are: \$9,549.28. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101:

01. Supplies \$7,000.00  
02. Other Services & Charges \$2,500.00

**TOTAL: \$9,500.00**

**Section 21.** TOTAL PROJECTED *COUNTY RECORDER'S COST FUND No. 3006-0102* revenues to be budgeted are \$662,749.02. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102:

01. Supplies \$19,500.00  
02. Other Services and Charges \$125,200.00  
03. Capital Outlays \$8,000.00

**TOTAL: \$152,700.00**

**Section 22.** TOTAL PROJECTED *BOONE COUNTY LIBRARY FUND No. 3008-0600* revenues to be budgeted are: \$1,039,345.77. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01. Personal Services \$578,994.12  
02. Supplies \$95,577.00  
03. Other Services & Charges \$104,650.00

**TOTAL: \$779,221.12**

**Section 23.** TOTAL PROJECTED *CHILD SUPPORT FUND No. 3012-0102* revenues to be budgeted are: \$4,086.37. The following funds are hereby appropriated from the Child Support Fund No. 3012-0102:

|                              |                   |
|------------------------------|-------------------|
| 01. Supplies                 | \$2,500.00        |
| 02. Other Services & Charges | \$1,000.00        |
| <b>TOTAL:</b>                | <b>\$3,500.00</b> |

**Section 24.** TOTAL PROJECTED *JAIL MAINTENANCE FUND No. 3017-0418* revenues to be budgeted are: \$168,455.56. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418:

|                              |                     |
|------------------------------|---------------------|
| 01. Personal Services        | \$36,103.60         |
| 02. Supplies                 | \$113,800.00        |
| 03. Other Services & Charges | \$8,700.00          |
| 04. Capital Outlays          | \$9,500.00          |
| <b>TOTAL:</b>                | <b>\$168,103.60</b> |

**Section 25.** TOTAL PROJECTED *BOATING SAFETY PROGRAM FUND No. 3019-0400* revenues to be budgeted are: \$43,169.05. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

|                              |                    |
|------------------------------|--------------------|
| 01. Supplies                 | \$8,200.00         |
| 02. Other Services & Charges | \$2,600.00         |
| 03. Capital Outlays          | \$16,800.00        |
| <b>TOTAL:</b>                | <b>\$27,600.00</b> |

**Section 26.** TOTAL PROJECTED *9-1-1 BOARD FUND No. 3020-0501* revenues to be budgeted are: \$983,964.72. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501:

|                              |                     |
|------------------------------|---------------------|
| 01. Personal Services        | \$555,119.51        |
| 02. Supplies                 | \$38,000.00         |
| 03. Other Services & Charges | \$277,030.00        |
| <b>TOTAL:</b>                | <b>\$870,149.51</b> |

**Section 27.** TOTAL PROJECTED *PUBLIC DEFENDER FUND No. 3024-0417* revenues to be budgeted are: \$15,906.10. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417:

|                                |                    |
|--------------------------------|--------------------|
| 01. Personal Services          | \$52,306.64        |
| 02. Supplies                   | \$4,000.00         |
| 03. Other & Services & Charges | \$11,550.00        |
| <b>TOTAL:</b>                  | <b>\$67,856.64</b> |

**Section 28.** TOTAL PROJECTED *VICTIM/WITNESS COORDINATOR FUND No. 3025-0416* revenues to be budgeted are: \$90,864.39. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416:

|                              |                     |
|------------------------------|---------------------|
| 01. Personal Services        | \$110,539.96        |
| 02. Supplies                 | \$3,500.00          |
| 03. Other Services & Charges | \$30,060.00         |
| 04. Capital Outlays          | \$5,500.00          |
| <b>TOTAL:</b>                | <b>\$149,599.96</b> |

**Section 29.** TOTAL PROJECTED *DISTRICT COURT PROBATION FUND No. 3027-0100* revenues to be budgeted are: \$50,000.00. The following funds are hereby appropriated from the District Court Probation Fund No. 3027-0100:

|                              |                    |
|------------------------------|--------------------|
| 01. Other Services & Charges | \$50,000.00        |
| <b>TOTAL:</b>                | <b>\$50,000.00</b> |

**Section 30.** TOTAL PROJECTED *DRUG COURT FUND No. 3028-0404* revenues to be budgeted are \$15,989.21. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404:

|                              |                    |
|------------------------------|--------------------|
| 01. Supplies                 | \$1,500.00         |
| 02. Other Services & Charges | \$12,500.00        |
| <b>TOTAL:</b>                | <b>\$14,000.00</b> |

**Section 31.** TOTAL PROJECTED *JUVENILE PROBATION FUND No. 3031-0415* revenues to be budgeted are: \$8,800.65. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415:

|                              |                   |
|------------------------------|-------------------|
| 01. Other Services & Charges | \$7,500.00        |
| <b>TOTAL:</b>                | <b>\$7,500.00</b> |



**Section 32.** TOTAL PROJECTED *COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400* revenues to be budgeted are: \$323,588.25. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400:

|                            |              |
|----------------------------|--------------|
| 01. Personal Services      | \$285,552.84 |
| 02. Supplies               | \$4,000.00   |
| <b>TOTAL: \$289,552.84</b> |              |

**Section 33.** TOTAL PROJECTED *CRIMINAL JUSTICE FUND No. 3035-0417* revenues to be budgeted are: \$19,770.77. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417:

|                              |            |
|------------------------------|------------|
| 01. Supplies                 | \$4,500.00 |
| 02. Other Services & Charges | \$6,539.00 |
| <b>TOTAL: \$11,039.00</b>    |            |

**Section 34.** TOTAL PROJECTED *CIRCUIT CLERK COMMISSION FUND No. 3039-0102* revenues to be budgeted are: \$14,329.12. The following funds are hereby appropriated from Circuit Clerks Commission Fund No. 3039-0102:

|                              |            |
|------------------------------|------------|
| 01. Supplies                 | \$5,000.00 |
| 02. Other Services & Charges | \$6,000.00 |
| <b>TOTAL: \$11,000.00</b>    |            |

**Section 35.** TOTAL PROJECTED *ASSESSORS' LATE ASSESSMENT FEE FUND No. 3042-0105* revenues to be budgeted are \$3,198.67. The following funds are hereby appropriated from the Assessors Late Assessment Fee Fund No. 3042-0105:

|                          |            |
|--------------------------|------------|
| 01. Capital Outlays      | \$2,000.00 |
| <b>TOTAL: \$2,000.00</b> |            |

**Section 36.** TOTAL PROJECTED *AMERICAN RESCUE PLAN FUND No. 3046-0100* revenues to be budgeted are: \$132,932.89. The following funds are hereby appropriated from the American Rescue Plan Fund No. 3046-0100:

|                              |              |
|------------------------------|--------------|
| 01. Other Services & Charges | \$100,000.00 |
| <b>TOTAL: \$100,000.00</b>   |              |

**Section 37.** TOTAL PROJECTED *NEW COURTHOUSE FUND No. 4800-0100* revenues to be budgeted are: \$1,371,845.31. The following funds are hereby appropriated from the New Courthouse Fund No. 4800-0100:

|                              |                |
|------------------------------|----------------|
| 01. Capital Outlays          | \$1,370,000.00 |
| <b>TOTAL: \$1,370,000.00</b> |                |

**Section 38.** TOTAL PROJECTED *COUNTY JAIL OPERATIONS FUND No. 3498-0418* revenues to be budgeted are \$3,468,720.97. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418:

|                              |                |
|------------------------------|----------------|
| 01. Personal Services        | \$1,458,128.73 |
| 02. Supplies                 | \$276,600.00   |
| 03. Other Services & Charges | \$378,656.00   |
| 04. Capital Outlay           | \$20,000.00    |
| <b>TOTAL: \$2,133,384.73</b> |                |

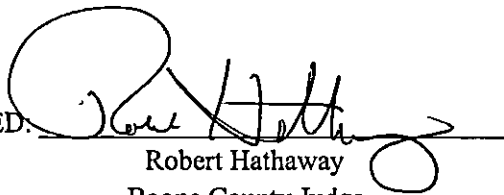
**Section 39.** If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

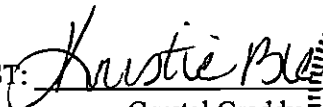
**Section 40.** This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 12/13/2022

SUBMITTED BY: Justice Jim Harp

DATE APPROVED: 12/13/2022

APPROVED:   
Robert Hathaway  
Boone County Judge

ATTEST:   
Crystal Graddy  
Boone County Clerk

