

TIME 8:15 FILED AM/PM
 MAR 18 2022
 BY CRYSTAL GRADY
BOONE COUNTY CLERK D.C.

APPROPRIATION ORDINANCE (2)
 NO. 2022- 13

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2022 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS:

Section 1. The following appropriations shall be made from the American Rescue Plan Act (ARPA) Revenue Replacement Fund No. 1006:

From: 1006 – ARPA Revenue Replacement Fund	\$2,694,352.43
To: 1000 – County General Fund	\$2,694,352.43

(This sum, \$2,694,352.43, is to reimburse County General for salaries and benefits of county employees from March 3rd, 2021, through December 31st, 2021. These funds are allowed for government service use by the Department of the Treasury in their final rule. These figures do not include Elected Officials positions, any offices that receive reimbursement funding from the State of Arkansas or other taxing agencies, or any paid overtime for COVID related hours worked that was already reimbursed with CARES ACT funds.)

Section 2. The following appropriations shall be made from the American Rescue Plan Act (ARPA) Revenue Replacement Fund No. 1006:

To: 1000-0100-1001: County Judge; Personal Services; Salaries, Full-Time	\$70,905.60
To: 1000-0100-1006: County Judge; Personal Services; Social Security Matching	\$5,362.37
To: 1000-0100-1007: County Judge; Personal Services; Retirement Matching	\$10,862.76
To: 1000-0100-1009: County Judge; Personal Services; Health Insurance Matching	\$5,295.84
To: 1000-0100-1010: County Judge; Personal Services; Workers Compensation	\$124.44
To: 1000-0100-1011: County Judge; Personal Services; Unemployment Compensation	\$30.00
Department Total:	\$92,581.01

To: 1000-0101-1001: County Clerk; Personal Services; Salaries, Full-Time	\$207,566.41
To: 1000-0101-1006: County Clerk; Personal Services; Social Security Matching	\$15,878.87
To: 1000-0101-1007: County Clerk; Personal Services; Retirement Matching	\$31,799.18
To: 1000-0101-1009: County Clerk; Personal Services; Health Insurance Matching	\$31,775.04
To: 1000-0101-1010: County Clerk; Personal Services; Workers Compensation	\$254.27
To: 1000-0101-1011: County Clerk; Personal Services; Unemployment Compensation	\$101.94
Department Total:	\$287,375.71

To: 1000-0102-1001: Circuit Clerk; Personal Services; Salaries, Full-Time	\$226,046.52
To: 1000-0102-1006: Circuit Clerk; Personal Services; Social Security Matching	\$16,114.62
To: 1000-0102-1007: Circuit Clerk; Personal Services; Retirement Matching	\$34,630.38
To: 1000-0102-1009: Circuit Clerk; Personal Services; Health Insurance Matching	\$31,775.04
To: 1000-0102-1010: Circuit Clerk; Personal Services; Workers Compensation	\$290.94
To: 1000-0102-1011: Circuit Clerk; Personal Services; Unemployment Compensation	\$161.47
Department Total:	\$309,018.97

To: 1000-0107-1002: Quorum Court; Personal Services; Salaries, Part-Time	\$53,589.48
To: 1000-0107-1006: Quorum Court; Personal Services; Social Security Matching	\$4,099.56
To: 1000-0107-1010: Quorum Court; Personal Services; Workers Compensation	\$69.00
Department Total:	\$57,758.04

To: 1000-0108-1001: Courthouse, Personal Services; Salaries, Full-Time	\$77,128.14
To: 1000-0108-1006: Courthouse; Personal Services; Social Security Matching	\$5,676.48
To: 1000-0108-1007: Courthouse; Personal Services; Retirement Matching	\$11,815.98
To: 1000-0108-1009: Courthouse; Personal Services; Health Insurance Matching	\$15,887.52
To: 1000-0108-1010: Courthouse; Personal Services; Workers Compensation	\$1,507.02
To: 1000-0108-1011: Courthouse; Personal Services; Unemployment Compensation	\$12.86
Department Total:	\$112,028.00

To: 1000-0149-1001: Old Federal Building; Personal Services; Salaries, Full-Time	\$50,707.20
To: 1000-0149-1006: Old Federal Building; Personal Services; Social Security Matching	\$3,748.56
To: 1000-0149-1007: Old Federal Building; Personal Services; Retirement Matching	\$7,768.38
To: 1000-0149-1009: Old Federal Building; Personal Services; Health Insurance Matching	\$10,591.68
To: 1000-0149-1010: Old Federal Building; Personal Services; Worker Compensation	\$990.78
To: 1000-0149-1011: Old Federal Building; Personal Services; Unemployment Compensation	\$25.36
Department Total:	\$73,831.96

To: 1000-0300-1001: Health Department; Personal Services; Salaries, Full-Time	\$28,128.00
To: 1000-0300-1006: Health Department; Personal Services; Social Security Matching	\$2,127.36
To: 1000-0300-1007: Health Department; Personal Services; Retirement Matching	\$4,309.26
To: 1000-0300-1009: Health Department; Personal Services; Health Insurance Matching	\$32.64
To: 1000-0300-1010: Health Department; Personal Services; Workers Compensation	\$549.60
To: 1000-0300-1011: Health Department; Personal Services; Unemployment Compensation	\$28.14
Department Total:	\$35,175.00

To: 1000-0400-1001: Sheriff's Department; Personal Services; Salaries, Full-Time	\$1,069,775.67
To: 1000-0400-1002: Sheriff's Department; Personal Services; Salaries, Part-Time	\$6,881.00
To: 1000-0400-1005: Sheriff's Department; Personal Services; Salaries, Overtime	\$568.94
To: 1000-0400-1006: Sheriff's Department; Personal Services; Social Security Matching	\$81,383.53
To: 1000-0400-1007: Sheriff's Department; Personal Services; Retirement Matching	\$163,976.81
To: 1000-0400-1009: Sheriff's Department; Personal Services; Health Insurance Matching	\$116,256.20
To: 1000-0400-1010: Sheriff's Department; Personal Services; Workers Compensation	\$17,771.00
To: 1000-0400-1011: Sheriff's Department; Personal Services; Unemployment Compensation	\$1,530.00
Department Total:	\$1,458,143.15

To: 1000-0401-1002: Judge Putman; Personal Services; Salaries, Part-Time	\$5,168.00
To: 1000-0401-1006: Judge Putman; Personal Services; Social Security Matching	\$395.35
To: 1000-0401-1010: Judge Putman; Personal Services; Workers Compensation	\$6.68
To: 1000-0401-1011: Judge Putman; Personal Services; Unemployment Compensation	\$15.51
Department Total:	\$5,585.54

To: 1000-0409-1001: District Court; Personal Services; Salaries, Full-Time	\$143,822.45
To: 1000-0409-1002: District Court; Personal Services; Salaries, Part-Time	\$5,280.00
To: 1000-0409-1006: District Court; Personal Services; Social Security Matching	\$10,975.80
To: 1000-0409-1007: District Court; Personal Services; Retirement Matching	\$22,004.85
To: 1000-0409-1009: District Court; Personal Services; Health Insurance Matching	\$22,066.00
To: 1000-0409-1010: District Court; Personal Services; Workers Compensation	\$447.30
To: 1000-0409-1011: District Court; Personal Services; Unemployment Compensation	\$38.38
Department Total:	\$204,634.78

To: 1000-0419-1002: Coroner; Personal Services; Salaries, Part-Time	\$17,013.00
To: 1000-0419-1006: Coroner; Personal Services; Social Security Matching	\$1,301.45
To: 1000-0419-1010: Coroner; Personal Services; Workers Compensation	\$35.85
To: 1000-0419-1011: Coroner; Personal Services; Unemployment Compensation	\$10.21
Department Total:	\$18,360.51

To: 1000-0431-1001: Dep. Pros. Attorney; Personal Services; Salaries, Full-Time	\$92,608.10
To: 1000-0431-1006: Dep. Pros. Attorney; Personal Services; Social Security Matching	\$6,512.00
To: 1000-0431-1007: Dep. Pros. Attorney; Personal Services; Retirement Matching	\$14,187.60
To: 1000-0431-1009: Dep. Pros. Attorney; Personal Services; Health Insurance Matching	\$13,239.60
To: 1000-0431-1010: Dep. Pros. Attorney; Personal Services; Workers Compensation	\$119.20
To: 1000-0431-1011: Dep. Pros. Attorney; Personal Services; Unemployment Compensation	\$55.59
Department Total:	\$126,722.09

To: 1000-0900-1001: Airport; Personal Services; Salaries, Full-Time	\$26,880.00
To: 1000-0900-1006: Airport; Personal Services; Social Security Matching	\$1,972.40
To: 1000-0900-1007: Airport; Personal Services; Retirement Matching	\$4,118.05
To: 1000-0900-1009: Airport; Personal Services; Health Insurance Matching	\$4,113.20
To: 1000-0900-1010: Airport; Personal Services; Workers Compensation	\$789.40
To: 1000-0900-1011: Airport; Personal Services; Unemployment Compensation	\$16.13
Department Total:	\$37,889.18

TOTAL: \$2,819,103.94

(This sum, \$2,819,103.94, is to reimburse County General for salaries and benefits of county employees from January 1st, 2022, to September 11th, 2022. These funds are allowed for government service use by the Department of the Treasury in their final rule. These figures do not include Elected Officials positions or any offices that receive reimbursement funding from the State of Arkansas or other taxing agencies.)

Section 3. The following appropriations shall be made from County General Fund No. 1000:

From: 1000-0100-1001: County Judge; Personal Services; Salaries, Full-Time	\$70,905.60
From: 1000-0100-1006: County Judge; Personal Services; Social Security Matching	\$5,362.37
From: 1000-0100-1007: County Judge; Personal Services; Retirement Matching	\$10,862.76
From: 1000-0100-1009: County Judge; Personal Services; Health Insurance Matching	\$5,295.84
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From: 1000-0900-1011: Airport; Personal Services; Unemployment Compensation	\$16.13
Department Total:	\$37,889.18

To: 1000 – County General Fund	\$2,819,103.94
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(This sum, \$2,819,103.94, is the total reimbursement of county employee salaries and benefits from January 1st, 2022, to September 11th, 2022. This sum that has been replaced with ARPA Revenue Replacement funds is being moved from the original budget for 2022 salaries and benefits and placed into the County General Fund to be spent as the county sees fit. These funds are allowed for government service use by the Department of the Treasury in their final rule. These figures do not include Elected Officials positions or any offices that receive reimbursement funding from the State of Arkansas or other taxing agencies.)

Section 4. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

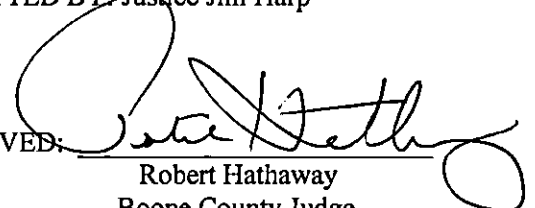
Section 5. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE PASSED: 3-17-2022

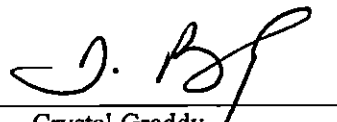
SUBMITTED BY: Justice Jim Harp

DATE APPROVED: 3-17-2022

APPROVED:


Robert Hathaway
Boone County Judge

ATTEST:


Crystal Graddy
Boone County Clerk
Deputy Clerk

RECORDED IN
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