

FILED
TIME 8:52 AM/PM
DEC 16 2021
CRYSTAL GRADY
BOONE COUNTY CLERK
BY Crystal Grady D.C.

APPROPRIATION ORDINANCE (3)
NO. 2021- 120

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2021 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. The following appropriation shall be made from County General Fund No. 1000:

From: 1000-0415-1002: Juvenile Services; Personal Services; Salaries- Part Time	\$3,500.00
From: 1000-0415-1004: Juvenile Services; Personal Services; Contract Labor	\$2,000.00
From: 1000-0415-2002: Juvenile Services; Supplies; Small Equipment	\$2,000.00
To: 1000-0415-3009: Juvenile Services; OS&C; Other Professional Services- Detention	\$7,500.00

(This sum, \$7,500.00, is being moved into this specific line item in order to pay the detention bill for the remainder of 2021.)

Section 2. The following appropriation shall be made from County General Fund No. 1000:

From: 1000-0101-1001: County Clerk; Personal Services; Salaries, Full-Time	\$2,133.24
To: 1000-0101-1005: County Clerk; Personal Services; Overtime	\$2,133.24

**No new money is required.*

(This sum, \$2,133.24, is to pay overtime for the County Payroll Clerk who has not been able to take 116 hours of earned vacation time.)

Section 3. The following appropriation shall be made from County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Department; Personal Services; Overtime	\$7,141.15
To: 1000-0400-1006: Sheriff's Department; Personal Services; Social Security Matching	\$550.00
To: 1000-0400-1007: Sheriff's Department; Personal Services; Retirement Matching	\$1,100.00
To: 1000-0400-1010: Sheriff's Department; Personal Services; Workers Compensation	\$138.00

**Of this total, \$7,141.15, is money that we already have that needs to be placed in the correct line items.*

**Of this total, \$1,788.00, is considered new money to cover benefits paid on the overtime worked. Only overtime wages are reimbursed per the agreement with the FBI.*

TOTAL: \$8,929.15

(This sum, \$8,929.15, are funds received from the FBI as reimbursement for the Ozark Transnational Organized Crime Western Hemisphere (OTOC) overtime that was worked in 2021.)

Section 4. The following appropriation shall be made from County General Fund No. 1000:

To: 1000-0400-1009: Sheriff's Department; Personal Services; Health Insurance Matching \$238.80

**No new money is required.*

(This sum, \$238.80, is funds received for the months of April through December 2021 for Cobra benefits from previous employees who are continuing coverage.)

Section 5. The following appropriation shall be made from County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Department; Personal Services; Overtime \$8,028.20

To: 1000-0400-1006: Sheriff's Department; Personal Services; Social Security Matching \$615.00

To: 1000-0400-1007: Sheriff's Department; Personal Services; Retirement Matching \$1,245.79

To: 3034-0400-1005: Cops In School; Personal Services; Overtime \$817.74

To: 3034-0400-1006: Cops In School; Personal Services; Social Security Matching \$63.00

To: 3034-0400-1007: Cops In School; Personal Services; Retirement Matching \$126.00

TOTAL: \$10,895.73

(This sum, \$10,895.73, are funds received from Arkansas State Police as reimbursement for the Selective Traffic Enforcement (STEP) Program overtime worked from May through September 2021.)

Section 6. The following appropriation shall be made from the Coronavirus Relief Fund No. 1005:

From: 1005-0100-3100: Coronavirus Relief Fund; OS&C; Other Miscellaneous \$10,284.32

To: 1000-0108-1005: Courthouse; Personal Services; Overtime \$221.37

To: 1000-0108-1006: Courthouse; Personal Services; Social Security Matching \$17.00

To: 1000-0108-1007: Courthouse; Personal Services; Retirement Matching \$34.00

To: 1000-0108-1010: Courthouse; Personal Services; Workers Compensation \$5.00

To: 1000-0400-1005: Sheriff's Department; Personal Services; Overtime \$4,807.85

To: 1000-0400-1006: Sheriff's Department; Personal Services; Social Security Matching \$368.00

To: 1000-0400-1007: Sheriff's Department; Personal Services; Retirement Matching \$737.00

To: 1000-0400-1010: Sheriff's Department; Personal Services; Workers Compensation	\$62.00
To: 3020-0501-1005: 911 Office; Personal Services; Overtime	\$2,005.22
To: 3020-0501-1006: 911 Office; Personal Services; Social Security Matching	\$154.00
To: 3020-0501-1007: 911 Office; Personal Services; Retirement Matching	\$308.00
To: 3020-0501-1010: 911 Office; Personal Services; Workers Compensation	\$28.00
To: 3498-0418-1005: County Jail Operations; Personal Services; Overtime	\$1,235.88
To: 3498-0418-1006: County Jail Operations; Personal Services; Social Security Matching	\$95.00
To: 3498-0418-1007: County Jail Operations; Personal Services; Retirement Matching	\$190.00
To: 3498-0418-1010: County Jail Operations; Personal Services; Workers Compensation	\$16.00

TOTAL: \$10,284.32

(This sum, \$10,284.32, is for employees who worked overtime to cover shifts of people that were out due to COVID-19 during the Governor's Public-Health Emergency.)

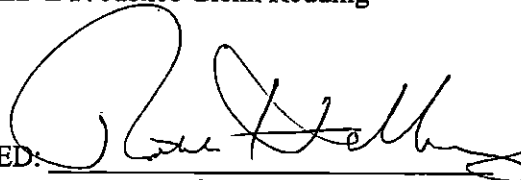
Section 7. If any provision or section of this Ordinance is held invalid by a Court of Competent Jurisdiction, such invalidity shall not affect other provisions and sections of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Section 8. This Ordinance herein enacted is an Appropriation Ordinance and therefore It is effective immediately.

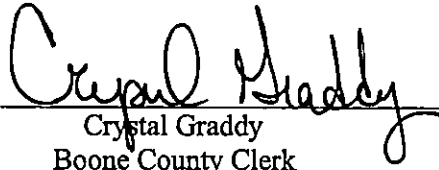
DATE PASSED: 12-14-2021

SUBMITTED BY: Justice Glenn Redding

DATE APPROVED: 12-14-2021

APPROVED: 

Robert Hathaway
Boone County Judge

ATTEST: 
Crystal Graddy
Boone County Clerk