

FILED
TIME 2:52 AM/PM

DEC 16 2021

APPROPRIATION ORDINANCE (1)

NO. 2021- 58

CRYSTAL GRADY
BOONE COUNTY CLERK
BY Kriste Stevens D.C.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022 AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual budget for calendar year 2022 identified as "2022 Annual Budget, Boone County, Arkansas", dated January 1, 2022, is hereby adopted by reference, and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

Section 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Boone County Quorum Court.

From: Fund No. 1000 County General	\$16,851.22
To: Fund No. 3024-0417 Public Defender	
From: Fund No. 3006-0102 Recorder's Cost Fund	\$160,000.00
To: Fund 1000 County General Fund	
From: Fund No. 3498-0418 County Jail Ops	\$84,478.96
To: Fund No. 3034-0400 Cops In Schools (Resource Officers)	

Section 5. MAXIMUM APPROPRIATED AMOUNTS:

General Fund No. 1000- Total Projected General Fund revenues including transfers from Section 4 available to be budgeted are \$10,457,638.50.

1. Office of the County Judge – 0100	\$265,957.05
2. Office of the County Clerk – 0101	\$443,977.92
3. Office of the Circuit Clerk – 0102	\$465,386.09
4. Office of the Treasurer – 0103	\$158,759.41
5. Office of the Collector – 0104	\$363,512.04
6. Office of the Assessor – 0105	\$820,823.42
7. County Board of Equalization – 0106	\$30,632.20
8. Quorum Court – 0107	\$66,289.20
9. Courthouse Maintenance – 0108	\$214,802.32
10. County Election Commission – 0109	\$106,145.00
11. County Building and Grounds – 0111	\$50,000.00
12. Boone Co Soil Conservation – 0116	\$6,000.00
13. County Building-Old Federal Building – 0149	\$148,040.38
14. County Building-West Central – 0150	\$36,850.00
15. County Roads-1% Sales Tax – 0200	\$1,053,450.00
16. Boone County Health Building – 0300	\$95,882.76
17. Aging Program – 0304	\$12,500.00
18. Humane Society – 0306	\$3,000.00
19. County Sheriff – 0400	\$2,615,611.33
20. Circuit Court – Judge Putman – 0401	\$55,412.03
21. Circuit Court – Judge Bailey – 0402	\$10,040.00
22. Circuit Court – Judge Copeland -0403	\$12,250.00
23. District Court – Judge Campbell – 0409	\$313,572.22
24. Juvenile Court – Judge Layton – 0414	\$10,130.00
25. Juvenile Services – 0415	\$292,038.57
26. Prosecuting Attorney – 0416	\$18,215.00
27. County Coroner – 0419	\$70,236.93
28. Constables – 0420	\$420.92
29. Highway Clean-Up – 0430	\$13,616.50
30. Deputy Prosecuting Attorney – 0431	\$237,841.80
31. Office of Emergency Services – 0500	\$151,821.56
32. Emergency Services Building – 0599	\$48,680.00
33. NWADF & BC Fair – 0603	\$2,000.00
34. Chamber of Commerce – 0604	\$20,000.00
35. Boone County Historical Society – 0605	\$4,000.00
36. Sanitation – 0700	\$20,000.00
37. Veteran’s Service Officer – 0800	\$86,957.21
38. County Extension Service – 0801	\$110,150.00
39. NWAEDD – 0803	\$3,000.00

40. Boone County Special Services – 0804	\$1,000.00
41. Sanctuary – 0806	\$3,000.00
42. County Airport – 0900	\$69,649.20

TOTAL GENERAL FUND: \$8,511,651.06

Section 6. TOTAL PROJECTED DRUG AND OFFICE SUPPLY FUND No. 1801-0417 revenues to be budgeted are: \$4,572.00. The following funds are hereby appropriated from the Drug and Office Supply Fund No. 1801-0417:

01. Other Services & Charges	\$3,903.30
TOTAL:	\$3,903.30

Section 7. TOTAL PROJECTED DISTRICT COURT (ACT 901) FUND No. 1802-0409 revenues to be budgeted are: \$2,279.70. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

01. Supplies	\$500.00
TOTAL:	\$500.00

Section 8. BOONE COUNTY ROAD FUND 2000: Total projected road fund revenues to be budgeted are \$4,529,405.70. The following funds are hereby appropriated from the Road Fund No. 2000:

01. Personal Services	\$2,057,227.62
02. Supplies	\$1,003,175.00
03. Other Services & Charges	\$65,750.00
04. Capital Outlays	\$400,000.00
05. Debt Service	\$126,954.84
TOTAL:	\$3,653,107.46

Section 9. TOTAL PROJECTED MOTOR FUEL TAX (ACT 416 of 2019) FUND No. 2003-0200 to be budgeted are: \$344,908.80. The following funds are hereby appropriated from the Motor Fuel Tax Fund No. 2003-0200:

01. Supplies	\$200,000.00
02. Capital Outlays	\$100,000.00
TOTAL:	\$300,000.00

Section 10. TOTAL PROJECTED COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103 revenues to be budgeted are \$216,290.70. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

01. Supplies	\$20,000.00
02. Other Services & Charges	\$17,350.00
03. Capital Outlays	\$12,000.00
TOTAL:	\$49,350.00

Section 11. TOTAL PROJECTED COUNTY COLLECTOR'S AUTOMATION FUND No. 3001-0104 revenues to be budgeted are: \$582,372.90. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

01. Personal Services	\$3,249.50
02. Supplies	\$15,000.00
03. Other Services & Charges	\$34,700.00
04. Capital Outlays	\$25,000.00
TOTAL:	\$77,949.50

Section 12. TOTAL PROJECTED CIRCUIT COURT AUTOMATION FUND No. 3002-0403 revenues to be budgeted are: \$71,871.30. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

01. Other Services & Charges	\$28,000.00
TOTAL:	\$28,000.00

Section 13. TOTAL PROJECTED DISTRICT COURT AUTOMATION FUND No. 3003-0409 revenues to be budgeted are: \$20,574.90. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

01. Supplies	\$7,070.00
02. Other Services & Charges	\$9,500.00
03. Capital Outlays	\$4,000.00
TOTAL:	\$20,570.00

Section 14. TOTAL PROJECTED ASSESSOR AMENDMENT 79 FUND No. 3004-0105 revenues to be budgeted are: \$74,165.40. The following funds are hereby appropriated from the Assessor Amendment 79 Fund No. 3004-0105:

01. Supplies	\$12,000.00
02. Other Services & Charges	\$3,900.00
03. Capital Outlays	\$15,000.00
TOTAL:	\$30,900.00

Section 15. TOTAL PROJECTED COUNTY CLERK'S COST FUND No. 3005-0101 (Automation) revenues to be budgeted are: \$52,463.70. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101 (Automation):

01. Supplies	\$7,000.00
02. Other Services & Charges	\$16,000.00
03. Capital Outlays	\$25,000.00
TOTAL:	\$48,000.00

Section 16. TOTAL PROJECTED COUNTY RECORDER'S COST FUND No. 3006-0102 revenues to be budgeted are \$583,963.20. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102:

01. Supplies	\$24,500.00
02. Other Services and Charges	\$120,400.00
03. Capital Outlays	\$8,000.00
TOTAL:	\$152,900.00

Section 17. TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$1,064,803.50. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01. Personal Services	\$554,971.36
02. Supplies	\$95,577.00
03. Other Services & Charges	\$89,550.00
TOTAL:	\$740,098.36

Section 18. TOTAL PROJECTED CHILD SUPPORT FUND No. 3012-0102 revenues to be budgeted are: \$3,502.80. The following funds are hereby appropriated from the Child Support Fund No. 3012-0102:

01. Supplies	\$2,500.00
02. Other Services & Charges	\$1,000.00
TOTAL:	\$3,500.00

Section 19. TOTAL PROJECTED JAIL MAINTENANCE FUND No. 3017-0418 revenues to be budgeted are: \$195,429.60. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418:

01. Personal Services	\$36,098.60
02. Supplies	\$113,800.00
03. Other Services & Charges	\$8,700.00
04. Capital Outlays	\$10,000.00
TOTAL:	\$168,598.60

Section 20. TOTAL PROJECTED BOATING SAFETY PROGRAM FUND No. 3019-0400 revenues to be budgeted are: \$37,781.98. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

01. Supplies	\$8,200.00
02. Other Services & Charges	\$2,600.00
03. Capital Outlays	\$16,800.00
TOTAL:	\$27,600.00

Section 21. TOTAL PROJECTED 9-1-1 BOARD FUND No. 3020-0501 revenues to be budgeted are: \$1,044,565.20. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501:

01. Personal Services	\$412,657.04
02. Supplies	\$36,000.00
03. Other Services & Charges	\$271,400.00
TOTAL:	\$720,057.04

Section 22. TOTAL PROJECTED PUBLIC DEFENDER FUND No. 3024-0417 revenues to be budgeted are: \$20,897.10. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417:

01. Personal Services	\$22,198.32
02. Supplies	\$4,000.00
03. Other & Services & Charges	\$11,550.00
TOTAL:	\$37,748.32

Section 23. TOTAL PROJECTED VICTIM/WITNESS COORDINATOR FUND No. 3025-0416 revenues to be budgeted are: \$150,681.60. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416:

01. Personal Services	\$83,839.65
02. Supplies	\$3,050.00
03. Other Services & Charges	\$25,325.00
04. Capital Outlays	\$5,200.00
TOTAL:	\$117,414.65

Section 24. TOTAL PROJECTED DRUG COURT FUND No. 3028-0404 revenues to be budgeted are \$15,000.30. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404:

01. Supplies	\$500.00
02. Other Services & Charges	\$12,500.00
TOTAL:	\$13,000.00

Section 25. TOTAL PROJECTED JUVENILE PROBATION FUND No. 3031-0415 revenues to be budgeted are: \$7,671.60. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415:

01. Other Services & Charges	\$6,500.00
TOTAL:	\$6,500.00

Section 26. TOTAL PROJECTED COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$192,405.00. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400:

01. Personal Services	\$272,883.96
02. Supplies	\$4,000.00
TOTAL: \$276,883.96	

Section 27. TOTAL PROJECTED CRIMINAL JUSTICE FUND No. 3035-0417 revenues to be budgeted are: \$23,143.50. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417:

01. Supplies	\$4,500.00
02. Other Services & Charges	\$6,539.00
TOTAL: \$11,039.00	

Section 28. TOTAL PROJECTED CIRCUIT CLERK COMMISSION FUND No. 3039-0102 revenues to be budgeted are: \$14,175.00. The following funds are hereby appropriated from Circuit Clerks Commission Fund No. 3039-0102:

01. Supplies	\$5,000.00
02. Other Services & Charges	\$6,000.00
TOTAL: \$11,000.00	

Section 29. TOTAL PROJECTED ASSESSORS LATE ASSESSMENT FEE FUND No. 3042-0105 revenues to be budgeted are \$3,011.40. The following funds are hereby appropriated from the Assessors Late Assessment Fee Fund No. 3042-0105:

01. Capital Outlays	\$2,000.00
TOTAL: \$2,000.00	

Section 30. TOTAL PROJECTED AMERICAN RESCUE PLAN FUND No. 3046-0100 revenues to be budgeted are \$3,453,263.50. The following funds are hereby appropriated from the American Rescue Plan Fund No. 3046-0100:

01. Other Services & Charges	\$500,000.00
TOTAL: \$500,000.00	

Section 31. TOTAL PROJECTED COUNTY JAIL OPERATIONS FUND No. 3498-0418 revenues to be budgeted are \$3,211,186.50. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418:

01. Personal Services	\$1,377,490.84
02. Supplies	\$266,600.00
03. Other Services & Charges	\$375,200.00
04. Capital Outlay	\$10,000.00

TOTAL: \$2,029,290.84

Section 32. If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

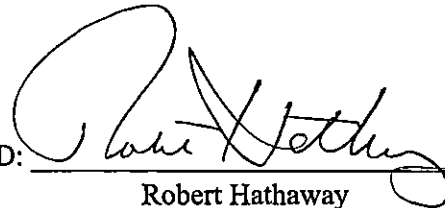
Section 33. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 12-14-2021

SUBMITTED BY: Justice Fred Woehl

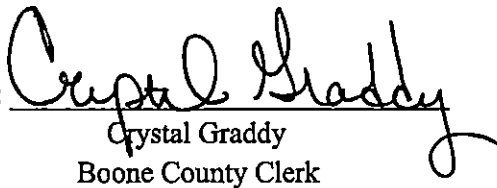
DATE APPROVED: 12-14-2021

APPROVED: _____



Robert Hathaway
Boone County Judge

ATTEST: _____



Crystal Graddy
Boone County Clerk